

RURAL DEVELOPMENT SOCIETY

Regd.No.446/1999

(Under Societies Registration Act, XXI of 1860),

Administrative Office : Door No.6-40, South Street, Pedanandipadu Post & Mandal, Guntur District, Andhra Pradesh, India-522235, Phone No.08643-277275, Cell No.9963395153, e-mail : rdsnt@gmail.com

Branch Office : Door No.26-36-140/A, 2/2 Lane, Ankamma Nagar, Guntur, Andhra Pradesh, India-522004, Phone No.9959106137, 9949879147

President
Rev.Nagendra Paul Barnaba

RURAL DEVELOPMENT SOCIETY

Regd.No.446/1999

(Under Societies Registration Act, XXI of 1860)

e-mail : rdsnt@gmail.com

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CERTIFICATE

GOVERNMENT OF ANDHRA PRADESH
Certificate of Registration Under Societies Registration
Act XXI of 1860

SOCIETY NUMBER 446 OF 1999

I hereby certify that

"Rural Development Society"

Bapatla Pox Mandal Guntur Dist.

has this day been registered under the Societies Registration Act XXI of 1860

Given under my hand at Narasaraopet this 30th day of August

1999

One thousand nine hundred and ninty Nine - 8th Bhadra

1921 SE

District Registrar's Office,
NARASARAOPET.

Date: 30-8-99



[Signature]
DISTRICT REGISTRAR

BYE-LAW

S.No. 222/2008

G.No. 251/2008

भारतीय गैर न्यायिक

बीस रुपये

₹.20

Rs.20

TWENTY
RUPEES

INDIA

INDIA NON JUDICIAL

ఆంధ్ర ప్రదేశ్ ఆంధ్ర ప్రదేశ్ ANDHRA PRADESH

43872

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- నాగండ్రి మండల కలెక్టరేట్ కార్యాలయం

19AA 900548

Y. SUBBA REDDY
S.V., NRT.

certified xerox copy of Memorandum of Association
(and Rules) and Regulations of Rural Development
Society, Bapella Road, U46 of 1999.

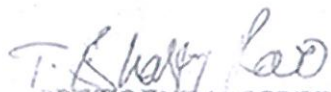
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MEMORANDUM OF ASSOCIATION

Name of the Association / Society / Organisation (in CAPITAL Letters)	RURAL DEVELOPMENT SOCIETY			
Location and Full Address of the Office	Door No:	2-8-55		
	Street / Pet:	SANTHI NAGAR		
	Village / Town:	BAPATLA		
	Mandal / Taluk:	BAPATLA	PIN Code	522101
	District:	GUNTUR	State:	AP

Aims & Objects / Ideologies of the Association:

1. ^{To encourage} To establish, maintain and regulate the affairs of the Institution and encourage Sports, Literary, Educational and Cultural Activities.
2. To promote Unity, Discipline Service, and Patriotism, to promote development in Scientific, Political, Social Fields; to create deepest desire towards National Development Programme.
3. To promote Professional/ Agricultural/ Handicrafts; to enhance the Economical development of the country.
4. To Conduct Holiday Home Camps and Cultural Tours for the benefit of the members and children. ^{on free of cost}
5. To promote Cultural Recreation Activities; to promote development in Scientific Weaker Section and to eradicate communalism in the Citizens of India.
6. Running Residential Institutions for the Health Care Protection and rehabilitation of Socially Handicapped children etc. ^{on free of cost}
7. ^{To encourage} To arrange Temporary Homes for children from broken homes; children of unattached workers; employed or under training and the like.
8. ^{To encourage} To establish Orphanages and Home for the aged by providing free boarding and education, irrespective of caste, community and creed.
9. ^{To encourage} To establish Dispensaries and Medical Centres to provide drugs for the poor sufferers in Rural and Urban areas.
10. ^{To encourage} To establish Technical Institutions and Welfare Centres for Tribals, Oppressed and poor to uplift them in the Society.
11. To open Libraries in different localities with useful books for the benefit of the Society. ^{on free of cost}
12. Running of Balwadies, ~~Home~~ Clubs, Nursery of Pre-primary Schools for the Adult and poor. ^{on free of cost}
13. To carry on social and cultural activities by conducting relief works, such as cyclone, famine and providing agricultural facilities with modern methods. ^{on free of cost}
14. All other objects of the society are Non-political, non-racial and non-tribalistic.
15. This is a non-profitable Association / Organisation.


 T. Lakshmi Rao
 PRESIDENT / SECRETARY

Contd...2

:: 2 ::

CERTIFICATE

Certified that the Association is formed with no Profit Motive and no Commercial Activities in its working.

Certified that the Association would not engage in Agitational and Trade union activities to ventilate its grievances.

Certified that the Office Bearers are not paid from the funds of the Society.

Certified that the signatures of the office bearers are genuine.

T. K. Narayana Rao
PRESIDENT

ಪೊಂಪು ಪುಟ್ಟ
SECRETARY

Contd... ?

Sl. No.	Name in Full in BLOCK Letters	Father's Name & Occupation	Designation	Full Address
1.	TAMALAPAKULA BHASKARA RAO	Nallaiiah & Social Worker	President	7th Ward, Santhi Nagar BAPATLA - 522 101
2.	GERA SINGA RAO	Israel & Social worker	Vice-President	NANDURU, Ponnur Mandal Guntur District
3.	MEKALA ANANDA RAO	Subbaiiah & Social worker	Secretary-cum-Correspondent	KARLAPALEM, Karlapalem Mandal, Guntur District
4.	SANDIPUDI SUBB-A RAO	Musalaiiah & Social worker	Treasurer	NANDURU, PONNUR Mandal, Guntur District
5.	DEVARAPALJI VENKAYAMMA	Venkateswarlu & Social worker	E.C. Member	MODUXURU, Tsundur Manda Guntur District
6.	RUDRAPATI ANJIMMA	Anjaiiah & Social worker	E.C. Member	KONDAPATURU, Kakumanu Mandal, Guntur District
7.	KUCHIPUDI SUBBULU	Subrahmanyam & Social worker	E.C. Member	MOOLAPALEM, Bapatla Man- dal, Guntur District.

WITNESSES:

	Name in BLOCK Letters	Father's Name & Occupation	Address
1.	JUNNU VENKATESWARLU	Narajaiiah & Social worker	7th ward, Saradapuri Colony, BAPATLA
2.	VANKAYALA VENKATA SAMBASIVA RAO	Venka te sarlu & -do-	Near Guntur Ga, BAPATLA

[Signature]
PRESIDENT/SECRETARY

Contd...4

We the under-mentioned Members of the Society, whose Names, Signatures & Addresses are affixed below are desirous of forming into a Society under the Society's Registration Act, XXI of 1860.

Sl. No.	Name in Full in BLOCK Letters	Signature	Father's Name & Occupation	Designation	Full Address
1.	TAMALAPAKULA BHASKARA RAO		Nallalaiah Social worker	President	7th Ward, Santhi Nagar, BAPATLA - 522 101
2.	GERA SINGA RAO		Israel & Social worker	Vice-President	NANDURU, Ponnur Mandal, Guntur District.
3.	MEKALA ANANDA RAO		Subbaiah & Social worker	Secretary-cum-Correspondent	KARLAPALEM, Karlalalem Mandal, Guntur District
4.	SANDIPUDI SUBBA RAO		Musalalaiah & Social worker	Treasurer	NANDURU, Ponnur Mandal, Guntur District
5.	DEVARAPALLI VENKAYAMMA		Venkateswarlu & Social worker	E.C. Member	MODUKURU, Tsundur Mandal, Guntur District
6.	RUDRAPATI AMMIYMA		Anjiah & Social worker	E.C. Member	KONDAPATURU, Kakumanu Mandal, Guntur District
7.	KUCHIPUDI SUBBULU		Subrahmanyam & Social worker	E.C. Member	MOOLAPALEM, Bapatla Mandal, Guntur District

WITNESSES:

Name in BLOCK Letters	Signature	Address
JUNNU VENKATESWARLU		7th Ward, Saradapuri Colony, BAPATLA
V. V. SAMBASIVA RAO		Near Guntur-Gace, BAPATLA

PRESIDENT / SECRETARY

Contd....

ARTICLES OF ASSOCIATION

1. Name of the Association/ Society Organisation (In CAPITAL Letters)	: RURAL DEVELOPMENT SOCIETY
2. Location and Full Address of the Office	Door No: <u>2-8-55</u>
	Street/Pet: <u>SANTHI NAGAR</u>
	Village/Town: <u>BAPATLA</u>
	Mandal/Taluk: <u>BAPATLA</u> PIN Code: <u>522101</u>
	District: <u>ANAPUR</u> State: <u>AP</u>

RULES & REGULATIONS :

3. Any person after completion of 18 years of age and abides by all the Aims, Objects and the Rules of the Society is eligible for the Membership.
4. Any person may be admitted by the Governing Body as a Member on receipt of written application and the Governing Body is vested with absolute powers of admission or refusal of admission without assigning any reason whatsoever.
5. Any person shall cease to be a Member (a) by resignation (b) by death (c) by removal by the Governing Body through a special resolution on grounds of indiscipline (d) by absence to the meetings consecutively for 3 times.

6. Constitution of the Governing Body:

The Governing Body shall consist of 7 Members:

1. President
 2. Vice-President
 3. Secretary-cum-Correspondent
 4. Treasurer
 5. E. C. Members. 3
7. The Office Bearers and the members of the Governing Body shall be elected by the General Body and hold Office for a period of three years or until their successors are elected.


PRESIDENT / SECRETARY

Contd...2

8. The casual vacancies caused among the elected members shall be filled in by the President from among the Members of the General Body and such members, so joined, shall retire along with the other office bearers holding the office for the remaining period only.
9. The President may constitute a Board of Honorary Advisors to the Institutions individually or collectively not more than five members for the upliftment of the Institutions sponsored by this Society. The Board of Honorary Advisors shall be an autonomous body dealing with academic matters. The term of office of the body is three years.
10. The President shall appoint a person to his choice as correspondent (s) of the Institution or Institutions to deal with day-to-day- administrative matters.
11. The Correspondent shall attend all the administrative and financial matters of the institution or institutions under the direct control of the President.

12. POWERS OF THE PRESIDENT:

The President for and after him the President shall be elected by the General Body along with the Office Bearers . He shall preside over the Meetings.

(1) He will be the Controller of the Finances and he is at liberty to appoint any person on his behalf as Controller of Finances to his choice.

(2) He shall operate the Bank or Banks account / accounts or authorise any person appointed under 12 (a) to operate the Bank/ Banks, Account / Accounts.

May work Treasurer Jointly

T. R. Subramanian
PRESIDENT / SECRETARY

Contd...3

- (3) He shall appoint/punish the staff on the recommendation of the Secretary/ Correspondent.
- (4) He shall have he control over all the affairs of the society and shall be responsible for all the merits and demerits of the society as well as the institutions. He shall sue or be sued on behalf of the society and institution.
- (5) He shall have a casting vote in addition to his own, in case of a tie in the meetings.

VICE - PRESIDENT:

In the absence of the President the Vice-President- shall preside over the Meetings of General Body and Managing Committee and perform all the functions of the president.

FUNCTIONS OF

(13) THE SECRETARY:

- (a) The Secretary shall assist the President in administration and in all the activities and projects and programmes undertaken by the society. He shall maintain all the Records and Accounts of the Society.
- (b) He shall convene the meetings of the Governing Body or General Body with the consent of the President.
- (c) He shall send notices of the Meetings of either bodies.
- (d) He shall be the Custodian of all the records of the society.

TREASURER:

The Bank Account shall be operated by the President and the Treasurer jointly.

E. C. MEMBERS:

All the E.C. Members of the Association/organisation should compulsorily attend the E.C. Meeting is conducted, and express their opinions for the uplift of the Association.

T. B. Shakti Rao
PRESIDENT / SECRETARY

Contd...4

Functions

(14) BUSINESS OF THE GOVERNING BODY:

- (1) The Governing Body shall meet often or atleast once in three months to consider the accounts and transact such business as may arise for consideration.
- (2) The body may be convened on the requisition of any three members of the Governing Body specifying the agenda of the Meeting. Such requisition meeting shall be convened within 15 days from the date of receipt of the requisition.
- (3) There shall be 3 clear days notice with date, place and time together with the agenda for ordinary Meetings and in case of urgency, the Members may be called for through a Telephone Call, Messenger or Personal.
- (4) The Quorum for the Governing Body Meetings is 4 (four) out of 7 i.e., Simple Majority.
- (5) The Governing Body is vested with absolute powers to sell, improve, develop and exchange, lease or let out under lease or sub let, mortgage, dispose off, turn to account or otherwise deal with and manage with all or any part of the properties of the Society.
- (6) The Governing Body shall consider the Audited Accounts and forward their opinion on the administration and financial matters of the society and the institutions to the General Body for consideration.

T. Khatiwala
PRESIDENT / SECRETARY

(15) BUSINESS OF THE GENERAL BODY:

- (1) The General Body shall be convened once in a year ordinarily in the month of ~~August~~ ^{March} to consider the Audited Statements and all the Matters forwarded by the Governing Body. The body shall be convened within one month on receipt of requisition with Agenda from 1/6th of the total eligible members of the General Body. Meeting particulars shall be informed to the Registrar within 14 days.
- (2) The General Body shall elect the Office Bearers and the Members of the Governing Body to hold their Office for a term of three years.
- (3) The Quorum for a Meeting shall be 1/3 of the total eligible members.
- (4) All the Resolutions are passed with a simple majority vote and in case of tie, the President shall have a casting vote in addition to his own.
- (5) The General Body Meeting shall be held on the same date of the next month at the same place and time, when the quorum is in-sufficient to conduct the business as noted on the notices sent to Members and no further notice is necessary for such Meeting of the next month and such Meeting shall consider the Agenda irrespective of the Quorum and all resolutions passed in the said Meeting are deemed to have been passed by all the Members of the General Body.
- (6) The Minutes of every Meeting shall be recorded in a Book specially kept for the purpose and the same shall be signed by the President at the end of the Meeting.

T. R. Shetty Rao
PRESIDENT / SECRETARY

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- (7) The Governing Body may remove the primary membership of any member from its rolls with 3/5 majority of Members present, when the activities of such person/ persons are found detrimental to the interests/of the society or the institution.
- (8) The General Body may consider any subject that may be brought into the Meeting by the Secretary with the permission of the President.
- (9) Any Member failing to attend the three Consecutive Meetings shall cease to be a member automatically.

(16) GENERAL:

1. The financial year of the society shall be from 1st June, to 31st May and may be altered by the Governing Body to suit their convenience by recording a resolution in the Governing Body Minutes Book.
2. The General Body shall have the power to add/alter/replace/change/delete any of the above (and shall be confirmed with 3/5 majority after one month) article / articles with 3/5 majority of the total eligible members in a meeting specially convened for the purpose after one month (as per Sec. 12 of Society Registration Act XXX of 1860).
3. To hold /manage/purchase/sell/lease/rent/mortgage or otherwise deal with property relating to the society as it shall be good and proper.
4. To receive funds either in kind or coin from any other charitable organisations or persons for the development of the organisation.

T. Shankar Rao
PRESIDENT / SECRETARY

Contd...7

3. The Society may take over any other Society or Association with similar objects and nature on request and such request may be considered and accepted by the Governing Body of the Society.
4. The funds shall be spent only for the attainment of the objects of the Society and no portion thereof shall be paid or transferred directly or indirectly to any of its members through any means.

WINDING - UP

In case the Association has to be wound up, the property and funds of the Association will remain after full satisfaction of the liabilities of the Association and will be transferred or paid to some other associations with similar aims and objects.

If any State or Central Govt, is a contributory or otherwise interested it shall not be dissolved without the consent of the Govt. concerned.

T. B. Shetty (H.O.)
PRESIDENT / SECRETARY

Contd...8

We the undersigned certify that this is the correct copy of the Rules and Regulations of the Managing Committee of RURAL DEVELOPMENT SOCIETY, BAPATLA

Sl. No.	Name in Full in BLOCK Letters	Signature	Father's Name & Occupation	Designation	Full Address
1.	TAMALAPAKULA BHASKARA RAO	<i>T. Subrahmanyam</i>	Nalliah & Social worker	President	7th Ward, Senthil Nagar, BAPATLA-522 101.
2.	GERA SINTA RAO	<i>గెరా సంతారావు</i>	Israel & Social worker	Vice-President	NANDURU, Ponnur Mandal, Guntur District
3.	MEKALA ANANDA RAO	<i>మెకల అనందరావు</i>	Subbiah & Social worker	Secretary-cum-Correspondent	KARLAPALEM, Kirlapalem Mandal, Guntur District
4.	SANDIPUDI SUBBA RAO	<i>సాంధ్యపూడి సుబ్బారావు</i>	Muslimah & Social worker	Treasurer	NANDURU, Ponnur Mandal, Guntur District
5.	DEVARAPATI VENKAYANNA	<i>దేవరపాటి వెంకయన్న</i>	Venkateswarlu & Social worker	E.C. Member	MODUKURU, Tsumbur Mysmal, Guntur District
6.	RUDRAPATI ANJAMMA	<i>రూద్రపాటి అంజమ్మ</i>	Anjiah & Social worker	E.C. Member	KONDAPATURU, Kakumanu Mandal, Guntur District
7.	KUCHIPUDI SUBBULU	<i>కుచ్చిపూడి సుబ్బలు</i>	Subrahmanyam & Social worker	E.C. Member	MOOLAPALEM, Bapatla Mandal, Guntur District

WITNESS:

Name in BLOCK Letters	Signature	Father's Name & Occupation	Address
JUNNU VENKATESWARLU	<i>జున్ను వెంకటేశ్వర్లు</i>	Narasimha Social worker	7th Ward, Saradinari Colony, BAPATLA
V. Y. SAREKISEVA RAO	<i>V.V. Sarekiseva</i>	Venkaiah & Social worker	Near Guntur Gate, Bapatla

PRESIDENT / SECRETARY

13th and last Sheet No. of Corrections in Xerox copy of the document *none*
 14th Sheet No. of Corrections in Xerox copy of the document *none*

Compared by: *[Signature]*
 Examined by: *[Signature]*

OFFICE OF THE DISTRICT REGISTRAR
 NARASARAOPET.



[Signature]
 29/09/08
 Registrar of Societies
 and District Registrar
 Narasaraopet Registration District
 NARASARAOPET.

RENEWALS



AP03 04873349

GOVERNMENT OF ANDHRA PRADESH
REGISTRATION AND STAMPS DEPARTMENT
THE REGISTRAR OF SOCIETIES
NARASARAOPET

Acknowledgement of Amendment of Society

The Registrar, NARASARAOPET has honour to acknowledge the receipt of the following documents filed in pursuance of Section 9, of Societies Registration Act.2001 in respect of Society No. 446 of 1999

* Filing of Annual List,



NARASARAOPET

Date : 25/May/2016

REGISTRAR OF SOCIETIES
NARASARAOPET

To,

REV PAUL BARNABA NAGENDLA
6-40/ South Street/ Pedanandipadu/
Pedanandipadu/ Guntur/ Andhra
Pradesh/

Signature valid


Digitally signed
by S.BALAJI
SIRANO
Date: 2016.05.25
16:55:25 IST

Note : This is a Digitally Signed Certificate, does not require physical signature. And this certificate can be verified at www.ap.mee seva.gov.in by furnishing the application number mentioned in the Certificate.

ఎలక్ట్రానిక్ సేవలను అందించుటకు అధీకృత ప్రతినిధి ఇచ్చు ధృవీకరణ పత్రము
 Declaration by the Authorized Agent for Delivering the Electronic Services

- i. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము అధీకృతమైన కంప్యూటర్ సిస్టమ్స్ నుండి నేను సాందిన అసలైన సమాచారానికి సరియైన నకలు అయి ఉన్నది.
 The computer output in the form of computer printouts attached herewith is the correct representation of its original as contained in the computer systems accessed by me for providing the service.
- ii. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము నియోగించబడిన అధీకృతమైన కంప్యూటర్ సిస్టమ్స్ నుండి క్రమబద్ధమైన పద్ధతిలో సేకరించబడినది.
 The information contained in the computer printouts has been produced from the aforesaid computer systems during the period over which the computer was used regularly.
- iii. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచారము కంప్యూటర్ సిస్టమ్స్ లో క్రమమైన పద్ధతిలో నమోదు చేయబడినది.
 During the said period, information of the kind contained in the computer printout was regularly recorded by the aforesaid computer systems in the ordinary course of the activities.
- iv. ఈ కంప్యూటర్ ముద్రణా ప్రతిలోని సమాచార సేకరణ సమయంలో కంప్యూటర్ సిస్టమ్స్ సరిగ్గా పనిచేయుచున్నది మరియు సదరు కంప్యూటర్ సిస్టమ్స్ లో ఉన్న ఎలక్ట్రానిక్ రికార్డుల యుద్ధతమ-ప్రబావితం చేసే ఏదైనా నిర్వహణ సమస్యలు లేవు.
 Throughout the material part of the said period, the computer was operating properly, and there have been no such operational problems that affect the accuracy of the electronic record contained in the aforesaid computer systems.

పైన పేర్కొన్న విషయాలు నాకు తెలిసినంత వరకు మరియు నా విశ్వాసం మేరకు సరియైనవి.
 The matter stated above is correct to the best of my knowledge and belief.


 సంతకము
 Signature
B. MALLIKARJUNA RAO
 A.P. ON LINE : USDP-GNLI
 PRAKASH NAGAR - MEESEVA
 NARASARAOPET - 522 601
 ముద్ర
 Seal

(Maintained Under the Section 9, of the Societies Registration Act 2001)

1. Society Registration Number	[No : 446 of 1999]
2. Name of the Society :	Rural Development Society
3. Society Category :	Social
4. Society Address :	D.No 2-8-55, Santi Nagar , Bapatla, Guntur 522101,







Member Details

S.No	Name of the office Bearers	Designation of their local standing in the Society	Occupation	Partner Type	Residential Address
1	REV NAGENDLA PAUL BARNABA	PRESIDENT	N/A	EXISTING	6-40/ SOUTH STREET/ PEDANANDIPADU/ PEDANANDIPADU/ GUNTUR/ Andhra Pradesh/ India
2	REV PULLAGURA VIJAYA RAJ KUMAR	VICE PRESIDENT	N/A	EXISTING	9-1-2/3/ ST MARK CHURCH,CHURCH COMPOUND/ CHIRALA/ CHIRALA/ PRAKASAM/ Andhra Pradesh/ India
3	KOTA RAVINDRA SOWRI	TREASURER	N/A	EXISTING	2-111/1/ PYDAPARRU/ KOLLIPARA/ GUNTUR/ Andhra Pradesh/ India
4	NAGENDLA DAVID LIVINGSTONE	EXECUTIVE MEMBER	N/A	EXISTING	BEAR COMPOUND/ CHIRALA/ CHIRALA/ PRAKASAM/ Andhra Pradesh/ India
5	RUDRAPOGU PRAKASA RANI	EXECUTIVE MEMBER	N/A	EXISTING	26-36-140/A,2/2 LANE/ ANKAMMA NAGAR/ GUNTUR/ GUNTUR/ GUNTUR/ Andhra Pradesh/ India

6	DENDUKURI ARUNA KUMARI	EXECUTIVE MEMBER	N/A	EXISTING	3-180/A/ KHAJIPALEM/ PITTALAVANIPALEM/ GUNTUR/ Andhra Pradesh/ India
7	NEELAM JOSEPH	SECRETARY	N/A	EXISTING	6-14-51/ 14/3 ARUNDELPET/ GUNTUR/ GUNTUR/ GUNTUR/ Andhra Pradesh/ India

Document Details

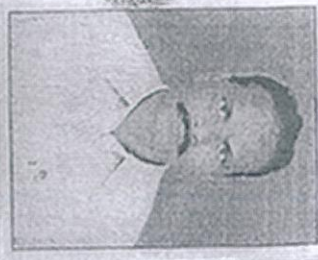



Document Type	Document Name
Filing of Annual List	2016-2017EXECUTIVEBODYLIST.pdf

Sl.No	NAME FATHER/HUS	DESIGNATION	OCCUPATION	ADDRESS:	PHOTO
1)	REV. NAGENDLA PAUL BARNABA S/o. Joseph	President	Pastor	D.No.6-40, South Street, Pedanandipadu (P&M), Guntur District.	 
2)	REV. PULLAGURA VIJAYA RAJ KUMAR S/o. Yacob	Vice-President	Pastor	D.No.9-1-2/3, St.Marks Church, Church Compound, Chirala (P&M), Prakasam District.	 
3)	NEELAM JOSEPH S/o. Ramarao	Secretary	Social Worker	D.No.6-14-51, 14/3, Arundelpet, Guntur.	 

For Rural Development Society

PRESIDENT

N.P.  President

<p>4)</p> <p>KOTARAVINDRA SHAURI S/o. AaseerVaadam</p>	<p>Treasurer</p>	<p>Engineer</p>	<p>D.No-2-111/I, Pidapattu (P), Kollipara (M), Guntur (Dt).</p>	
<p>5)</p> <p>NAGENDLA DAVID LIVINGSTONE S/o.China Joseph</p>	<p>Ex-Members</p>	<p>Social Worker</p>	<p>Bear Compound, Chirala (P&M), Prakasam (Dt).</p>	
<p>6)</p> <p>RUDRAPOGU PRAKASA RANI W/o.Johnson Babu</p>	<p>Ex-Members</p>	<p>Private Job</p>	<p>D.No.26-36-140/A, 2/2 Lane, Ankamma Nagar, Guntur.</p>	
<p>7)</p> <p>DENDUKURI ARUNA KUMARI W/o.Muralidhara Raju</p>	<p>Ex-Members</p>	<p>Social Worker</p>	<p>D.No.3-180/A, Khajipalem (P), P.V.Palem (M), Guntur (Dt).</p>	

For Rural Development...

N. P. ...

BANK
ACCOUNTS

RURAL DEVELOPMENT SOCIETY,
Regd.No.446/1999

FCRA ACCOUNT

1. Bank Name : ANDHRA BANK
Branch : Bapatla
Branch Code : 0037
Account No. : 003710011235480
IFSC No. : AB000000037
MICR : 522011302
Customer ID : 17038639

CURRENT ACCOUNTS

2. Bank Name : ANDHRA BANK
Branch : Bapatla
Branch Code : 0037
Account No. : 003711100000733
IFSC No. : AB000000037
MICR : 522011302
Customer ID : 33079532

CURRENT ACCOUNT

3. Bank Name : STATE BANK OF INDIA
Branch : Pedanandipadu
Branch Code : 13277
Account No. : 31333713876
IFSC No. : SBIN0013277
MICR : 522002306
Customer ID :

CURRENT ACCOUNT

4. Bank Name : AXIS BANK
Branch : Nazz Centre, Guntur
Branch Code : 070
Account No. : 911010017233503
IFSC No. : UTIB0000070
MICR : 520211102
Customer ID : 838507857

CURRENT ACCOUNTS

5. Bank Name : BANK OF BARODA
Branch : Pedanandipadu
Branch Code :
Account No. : 05180200000087
IFSC No. :
MICR : 522012582
Customer ID :

AUDIT REPORTS

FORM ITR-V

INDIAN INCOME TAX RETURN VERIFICATION FORM
 [Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-7 transmitted electronically without digital signature].
 (Please see Rule 12 of the Income-tax Rules, 1962)

Assessment Year
2017-18

PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION

Name RURAL DEVELOPMENT SOCIETY		PAN AAATR8112J	
Flat/Door/Block No 26-36-140/A	Name Of Premises/Building/Village 2/2	Form No. which has been electronically transmitted ITR-7	
Road/Street/Post Office Ankamma Nagar	Area/Locality Guntur	Status AOP/BOI	
Town/City/District Guntur	State ANDHRA PRADESH	Pin 522004	Aadhaar Number
Designation of AO (Ward / Circle) WARD I(3),GUNTUR		Original or Revised ORIGINAL	
E-filing Acknowledgement Number 852430740070717		Date(DD-MM-YYYY) 07-07-2017	

COMPUTATION OF INCOME AND TAX THEREON

1	Gross Total Income	1	3182
2	Deductions under Chapter-VI-A	2	0
3	Total Income	3	3180
a	Current Year loss, if any	3a	0
4	Net Tax Payable	4	0
5	Interest Payable	5	0
6	Total Tax and Interest Payable	6	0
7	Taxes Paid		
a	Advance Tax	7a	0
b	TDS	7b	0
c	TCS	7c	0
d	Self Assessment Tax	7d	0
e	Total Taxes Paid (7a+7b+7c +7d)	7e	0
8	Tax Payable (6-7e)	8	0
9	Refund (7e-6)	9	0
10	Exempt Income		
	Agriculture		
	Others	10	0

VERIFICATION

I, NADENDLA PUAL BARNABA son/ daughter of JOSEPH, holding Permanent Account Number AEDPN9349E solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income chargeable to income-tax for the previous year relevant to the assessment year 2017-18. I further declare that I am making this return in my capacity as MANAGING TRUSTEE and I am also competent to make this return and verify it.

Sign here



Date 07-07-2017

Place GUNTUR

If the return has been prepared by a Tax Return Preparer (TRP) give further details as below:

Identification No. of TRP	Name of TRP	Counter Signature of TRP

For Office Use Only

Receipt No

Filed from IP address 175.101.99.24

Date



Seal and signature of receiving official

AAATR8112J07852430740070717C8E44B366B8B3B4DA91FA293DAA710B7076F5E8C

Please send the duly signed Form ITR-V to "Centralized Processing Centre, Income Tax Department, Bengaluru 560500", by ORDINARY POST OR SPEED POST ONLY, within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The confirmation of receipt of this Form ITR-V at ITD-CPC will be sent to the e-mail address radiusravikumar@gmail.com

A.Y. 2017-2018

Name : RURAL DEVELOPMENT SOCIETY

P. Y. : 2016-2017

P.A.N. : AAATR 8112 J

Address : 26-36-140/A
2/2
Ankamma Nagar
Guntur, Guntur - 522 004

D.O.F. : 30-Aug-1999

Status : Trust

Ward :

Statement of Income

Sch.No Rs. Rs. Rs.

■ Income from other sources

Excess of income over expenditure

3,182

Income chargeable under the head "other sources"

3,182

■ Total Income

3,182

Total income rounded off u/s 288A

3,180

Tax on total income

0

Bank A/c for Refund: Bank of baroda 05180200000087 IFSC: BARB0PEDANA

Date : 07-Jul-2017

Place : Guntur

For RURAL DEVELOPMENT SOCIETY

N. P. 
Authorised Signatory



Rachabattuni Sandeep

B.Com., ACA., CMA

Chartered Accountant

AUDITOR'S REPORT

We have audited the attached Balance Sheet of "RURAL DEVELOPMENT SOCIETY" Vide Regd No: 446/1999 Located at D.No: 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh as on 31st March, 2017 and the Income and Expenditure account for the year ended on that date, annexed thereto. These financial statements are the responsibility of the management; our responsibility is to express an opinion on these financial statement based on our audit.

- a. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of audit.
- b. In our opinion, proper books of accounts have been kept by the above said society so far appears from our examination of books.
- c. The balance sheet and the income and expenditure account dealt with by this report are in agreement with the books of account.
- d. In our opinion, the balance sheet and the income and expenditure account comply with relevant accounting standards.
- e. In our opinion and to the best of our information and according to the explanations given to us, the said accounts read with the schedules thereon give true and fair view
 - 1) Incase of BalanceSheet of the state of affairs of the above said Society as at 31st March, 2017 and
 - 2) In of the Income&Expenditure account, of the excess ofIncome over expenditure for the year ended on 31st March, 2017

Place: Tenali
Date: 05.06.2017

For RACHABATTUNI SANDEEP

R. Sandeep
Chartered Accountant



R. SANDEEP
Chartered Accountants
Membership No. 229363

RURAL DEVELOPMENT SOCIETY

Regd No: 446/1999

D.No: 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 ST MARCH, 2017

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
OPENING BALANCE		By Cancer Control Prog	32,194
Cash	7,433	By Swatch Bharat Awarness Prog	24,167
Bank	11,829	By Cultural Activities Exp	16,492
To Membership Fee	1,400	By Rural Sanitation Prog	36,927
To Donations from Public	3,62,500	By Orphans Welfare Prog	52,679
To Management Contribution	1,55,600	By Old Aged Welfare Prog	69,267
		By Awarness on SHG's	18,374
		By HIV/AIDS Awarness Prog	22,195
		By Vocational Training Prog	1,32,431
		By Awarness on Human Rights	15,947
		By National Festivals	14,290
		By Bank Charges	319
		By Staff Honorarium	48,000
		By Rent	24,000
		By Travelling Exp	3,967
		By Printing & Stationary	1,923
		By Power & Fuel Exp	2,647
		By Audit Fee	500
		<u>CLOSING BALANCE</u>	
		Cash	10,933
		Bank	11,511
TOTAL	5,38,762	TOTAL	5,38,762

AUDITORS REPORT

VERIFIED AND FOUND CORRECT AS PER THE BOOKS OF ACCOUNTS

PLACE: Tenali

DATE: 05-06-2017

For RACHABATTUNI SANDEEP

R. Sandeep
Chartered Accountant



RURAL DEVELOPMENT SOCIETY

Regd No: 446/1999

D.No: 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31 ST MARCH, 2017

EXPENDITURE	AMOUNT	INCOMES	AMOUNT
To Cancer Control Prog	32,194	By Membership Fee	1,400
To Swatch Bharat Awariness Prog	24,167	By Donations from Public	3,62,500
To Cultural Activities Exp	16,492	By Management Contribution	1,55,600
To Rural Sanitation Prog	36,927		
To Orphans Welfare Prog	52,679		
To Old Aged Welfare Prog	69,267		
To Awariness on SHG's	18,374		
To HIV/AIDS Awariness Prog	22,195		
To Vocational Training Prog	1,32,431		
To Awariness on Human Rights	15,947		
To National Festivals	14,290		
To Bank Charges	319		
To Staff Honorarium	48,000		
To Rent	24,000		
To Travelling Exp	3,967		
To Printing & Stationary	1,923		
To Power & Fuel Exp	2,647		
To Audit Fee	500		
To EXCESS OF INCOME OVER EXPENDITURE	3,182		
TOTAL	5,19,500	TOTAL	5,19,500

BALANCE SHEET FOR THE YEAR ENDING 31 ST MARCH, 2017

LIBILITIES	AMOUNT	ASSETS	AMOUNT
CAPITAL FUND ACCOUNT		Furniture	10,510
AS ON 31.03.2016	29,772		
ADD: EXCESS OF INCOME OVER			
EXPINDUTURE DURING OF THE YEAR	3,182		
	32,954	CLOSING BALANCE:	
		CASH BALANCE	10,933
		BANK BALANCE	11,511
TOTAL	32,954	TOTAL	32,954

AUDITORS REPORT

VERIFIED AND FOUND CORRECT AS PER THE BOOKS OF ACCOUNTS

PLACE: Tenali
DATE: 05-06-2017

FOR RACHAPATTUNI SANDEEP

R. Sandeep



FORM ITR-V	INDIAN INCOME TAX RETURN VERIFICATION FORM [Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-2A, ITR-3, ITR-4S (SUGAM), ITR-4, ITR-5, ITR-7 transmitted electronically without digital signature]. (Please see Rule 12 of the Income-tax Rules, 1962)	Assessment Year 2016-17
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PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name RURAL DEVELOPMENT SOCIETY		PAN AAATR8112J
	Flat/Door/Block No 26-36-140/A,	Name Of Premises/Building/Village	Form No. which has been electronically transmitted ITR-7
	Road/Street/Post Office 2/2, ANKAMMA NAGAR	Area/Locality GUNTUR	Status AOP(Trusts)
	Town/City/District GUNTUR	State ANDHRA PRADESH	Pin 522004
	Designation of AO (Ward / Circle) WARD 2(1)		Original or Revised ORIGINAL
	E-filing Acknowledgement Number 349627670300716		Date(DD-MM-YYYY) 30-07-2016

COMPUTATION OF INCOME AND TAX THEREON	1	Gross Total Income	1	2762
	2	Deductions under Chapter-VI-A	2	0
	3	Total Income	3	2760
	a	Current Year loss, if any	3a	0
	4	Net Tax Payable	4	0
	5	Interest Payable	5	0
	6	Total Tax and Interest Payable	6	0
	7	Taxes Paid		
	a	Advance Tax	7a	0
	b	TDS	7b	0
c	TCS	7c	0	
d	Self Assessment Tax	7d	0	
e	Total Taxes Paid (7a+7b+7c +7d)	7e	0	
8	Tax Payable (6-7e)	8	0	
9	Refund (7e-6)	9	0	
10	Exempt Income	Agriculture Others	10	475651

VERIFICATION

I, NADENDLA PUAL BARNABA son/ daughter of JOSEPH, holding Permanent Account Number AEDPN9349E solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income chargeable to income-tax for the previous year relevant to the assessment year 2016-17. I further declare that I am making this return in my capacity as PRESIDENT and I am also competent to make this return and verify it.

Sign here N. P. Barnaba Date 30-07-2016 Place GUNTUR

If the return has been prepared by a Tax Return Preparer (TRP) give further details as below:

Identification No. of TRP	Name of TRP	Counter Signature of TRP

For Office Use Only Receipt No	Filed from IP address 117.241.221.235	
Date		
Seal and signature of receiving official	AAATR8112J073496276703007167F37174603E4205AAA87B66E5FCC6D83C885D2EB	

Please send the duly signed Form ITR-V to "Income Tax Department - CPC, Post Bag No - 1, Electronic City Post Office, Bengaluru - 560100, Karnataka", by ORDINARY POST OR SPEED POST ONLY, within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The confirmation of receipt of this Form ITR-V at ITD-CPC will be sent to the e-mail address radiusravikumar@gmail.com



VELAGA AND ASSOCIATES

CHARTERED ACCOUNTANTS

Phone : +919848265621, +919492464284

Date :

AUDITOR'S REPORT

We have examined the Receipts & Payments Account, Income & Expenditure Account and Balance Sheet of "RURAL DEVELOPMENT SOCIETY", Regd. No. 446/1999, D. No. 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh, INDIA, for the year ended 31st March, 2016 and we find them in agreement with the books of account maintained.

We have obtained all the information and explanations to the best of our knowledge and belief, which were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named as appears from our examination of the books.

In our opinion and information provided to us the said accounts relating to Receipts & Payments Account, Income & Expenditure Account and Balance Sheet give a true and fair view for the year ended 31st March, 2016.

CHARTERED ACCOUNTANTS

Place: GUNTUR,
Date: 01/06/2016.



For VELAGA AND ASSOCIATES
Chartered Accountants

Rajendra Prasad
V. RAJENDRA PRASAD, Partner
No. 225786, FRN. 013063S

Regd. Office : D.No. 6-7-33, 1st Floor, 7/1 Arundelpet, GUNTUR - 522002. ☎ 0863 - 6644478

Email : velagaandassociates@gmail.com, rajendra.velaga@gmail.com, kmruthunjayaraoca@gmail.com

RURAL DEVELOPMENT SOCIETY

Regd. No. 446 / 1999

D. No. 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh, India.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2016.

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To <u>Opening Balances:</u> -		By Cancer Control Program	28,925.00
Cash on Hand	6,114.00	By Environment Awareness Camp	31,525.00
Cash at Bank	10,386.00	By Cultural Activities Exp	18,520.00
To Donations from Public	4,12,500.00	By National Festival exp	14,424.00
To Management Contributions	65,000.00	By Rural Sanitation Program	38,925.00
To Membership fee	1,400.00	By Orphans Welfare Program	41,522.00
		By Old Aged Welfare Prog	42,625.00
		By Vocational Training Prog	1,18,250.00
		By SHG's Awareness Camp	25,855.00
		By Awareness on Human Rights	32,625.00
		By HIV/AIDS Awareness camp	27,855.00
		By Bank Charges	557.00
		By Staff Honorarium	36,000.00
		By Rent	12,000.00
		By Travelling Charges	2,240.00
		By Printing & Stationery	1,440.00
		By Miscellaneous exp	2,350.00
		By Audit Fee	500.00
		By <u>Closing Balances:</u> -	
		Cash on Hand	7,433.00
		Cash at Bank	11,829.00
	4,95,400.00		4,95,400.00

AUDITOR'S REPORT.

Verified and found correct as per the books of account.

Place: GUNTUR,
Date: 01/06/2016.



For VELAGA AND ASSOCIATES
Chartered Accountants

RAJENDRA PRASAD, Partner
M. No. 225786, FRN. 013063S

RURAL DEVELOPMENT SOCIETY

Regd. No. 446 / 1999

D. No. 26-36-140/A, 2/2 Ankamma Nagar, Guntur Town, Andhra Pradesh, India.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2016.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Cancer Control Program	28,925.00	By Donations from Public	4,12,500.00
To Environment Awareness Camp	31,525.00	By Management Contributions	65,000.00
To Cultural Activities Exp	18,520.00	By Membership fee	1,400.00
To National Festival exp	14,424.00		
To Rural Sanitation Program	38,925.00		
To Orphans Welfare Program	41,522.00		
To Old Aged Welfare Prog	42,625.00		
To Vocational Training Prog	1,18,250.00		
To SHG's Awareness Camp	25,855.00		
To Awareness on Human Rights	32,625.00		
To HIV/AIDS Awareness camp	27,855.00		
To Bank Charges	557.00		
To Staff Honorarium	36,000.00		
To Rent	12,000.00		
To Travelling Charges	2,240.00		
To Printing & Stationery	1,440.00		
To Miscellaneous exp	2,350.00		
To Audit Fee	500.00		
To Excess of Income over Exp	2,762.00		
	4,78,900.00		4,78,900.00

BALANCE SHEET AS ON 31 - 03 - 2016.

LIABILITIES	AMOUNT	ASSETS	AMOUNT
CAPITAL FUND: -		Furniture	10,510.00
Op. Bal 27,010.00		Closing Balances: -	
Adds: Excess of Income over Exp 2,762.00	29,772.00	Cash on hand	7,433.00
		Cash at Bank	11,829.00
	29,772.00		29,772.00

AUDITOR'S REPORT.

Verified and found correct as per the books of account.

Place: GUNTUR,
Date: 01/06/2016.



For VELAGA AND ASSOCIATES
Chartered Accountants

VARAJENDRA PRASAD, Partner
M. No. 225786, FRN. 013063S

FORM
ITR-V

INDIAN INCOME TAX RETURN VERIFICATION FORM

[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-2A, ITR-3, ITR-4S (SUGAM), ITR-4, ITR-5, ITR-7 transmitted electronically without digital signature].
(Please see Rule 12 of the Income-tax Rules, 1962)Assessment Year
2015 - 16

PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name RURAL DEVELOPMENT SOCIETY		PAN AAATR8112J		
	Flat/Door/Block No 7TH WARD	Name Of Premises/Building/Village		Form No. which has been electronically transmitted ITR-7	
	Road/Street/Post Office SANTINAGAR	Area/Locality BAPATLA			
	Town/City/District GUNTUR	State ANDHRA PRADESH	Pin 522101	Status AOP(Trusts) Aadhaar Number	
	Designation of AO (Ward / Circle) WARD 1			Original or Revised ORIGINAL	
	E-filing Acknowledgement Number 793124150110915		Date(DD-MM-YYYY) 11-09-2015		
	COMPUTATION OF INCOME AND TAX THEREON	1	Gross Total Income		1
2		Deductions under Chapter-VI-A		2	0
3		Total Income		3	1280
a		Current Year loss, if any		3a	0
4		Net Tax Payable		4	0
5		Interest Payable		5	0
6		Total Tax and Interest Payable		6	0
7		Taxes Paid			
a		Advance Tax	7a	0	
b		TDS	7b	0	
c	TCS	7c	0		
d	Self Assessment Tax	7d	0		
e	Total Taxes Paid (7a+7b+7c+7d)		7e	0	
8	Tax Payable (6-7e)		8	0	
9	Refund (7c-6)		9	0	
10	Exempt Income				
	Agriculture				
	Others	0	10	0	

VERIFICATION

I, N.P.BARNABA son/ daughter of JOSEPH, holding Permanent Account Number AEDPN9349E solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income chargeable to income-tax for the previous year relevant to the assessment year 2015-16. I further declare that I am making this return in my capacity as PRESIDENT For Rural Development Society and verify it.

Sign here N.P. Barnaba Date 11-09-2015 Place GUNTUR

If the return has been prepared by a Tax Return Preparer (TRP) give further details as below:

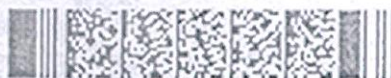
Identification No. of TRP	Name of TRP	Counter Signature of TRP

For Office Use Only
Receipt No

Filed from IP address 117.206.232.218

Date

Seal and signature of
receiving official



AAATR8112J07793124150110915883200A73853E8E3E50064303000C8F1B15948A1

Please send the duly signed Form ITR-V to "Income Tax Department - CPC, Post Bag No - 1, Electronic City Post Office, Bengaluru - 560100, Karnataka", by ORDINARY POST OR SPEED POST ONLY, within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The confirmation of receipt of this Form ITR-V at ITD-CPC will be sent to the e-mail address rediusravakumar@gmail.com

FORM NO. 10B

(See rule 17B)

**Audit report under Section 12A(b) of the Income-tax Act, 1961,
in the case of charitable or religious trusts or institutions**

I/We have examined the balance-sheet of **RURAL DEVELOPMENT SOCIETY**, Regd. No. 446/1999, Off: D.No.26-36-140/A, Ankamma Nagar, Guntur, A.P. [name of the trust or institution] as at **31st MARCH, 2015** and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

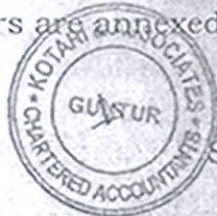
I/We have obtained all the information and explanations which to the best of my/our knowledge and belief were necessary for the purposes of the audit. In my/our opinion, proper books of account have been kept by the head office and the branches of the above named trust/institution visited by me/us so far as appears from my/our examination of the books, and proper returns adequate for the purposes of audit have been received from branches not visited by me/us, subject to the comments given below:-

In my/our opinion and to the best of my/our information, and according to information given to me/us, the said accounts give a true and fair view :-

- i. In the case of the balance-sheet, of the state of affairs of the above named trust institution as at **31st MARCH, 2015**, and
- ii. In the case of the profit and loss account, of the profit or loss of its accounting year ending on **31st MARCH, 2015**. The prescribed particulars are annexed hereto.

Place : *Guntur*

Date : *30-6-2015*



Signed

For KOTARI & ASSOCIATES
CHARTERED ACCOUNTANTS

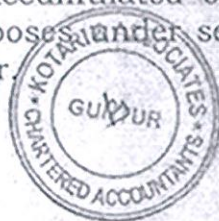
K. Sambasiva Rao
K. SAMBASIVA RAO
PROPRIETOR-MM No. 228758

Accountant

ANNEXURE
STATEMENT OF PARTICULARS

(Application of income for charitable or religious purposes)

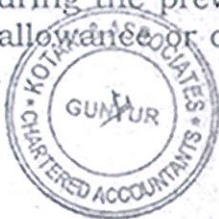
1. Amount of income of the previous year : Rs. 4,27,900/-
applied to charitable or religious purposes
in India during the year.
2. Whether the trust/institution has : N.A.
exercised the option under clause (2) of the
Explanation to section 11(1) ? If so, the
details of the amount of income deemed to
have been applied to charitable or religious
purposes in India during the previous
year.
3. Amount of income or set apart/finally set : Rs. 1,500/-
apart for application to charitable or
religious purposes, to the extent it does
not exceed 25% of income derived from
property held under trust wholly/in part
only for such purposes.
4. Amount of income eligible for exemption : N.A.
u/s 11(1)(c) (Give details)
5. Amount of income, in addition to the : N.A.
amount referred to in item 3 above,
accumulated or set apart for specified
purposes under section 11(2).
6. Whether the amount of income mentioned : N.A.
in item 5 above has been invested or
deposited in the manner laid down in
section 11(2)(b) ? If so, the details thereof.
7. Whether any part of the income in respect : N.A.
of which an option was exercised under
clause (2) of the Explanation to section
11(1) in any earlier year is deemed to be
income of the previous year under section
11(1B) ? If so, the details thereof.
8. Whether, during the previous year, any : N.A.
part of income accumulated or set apart
for specified purposes under section 11(2)
in any earlier-year.



- a) Has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or **N.A.**
- b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii), or section 11(2)(b)(iii), or **N.A.**
- c) Has not been utilised for purposes for which it was accumulated or set apart during the period for which it is to be accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof ? If so, the details thereof. **N.A.**

II. Application or use of income or property for the benefit of persons referred to in section 13(3)

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person) ? If so, give details of the amount, rate of interest charged and the nature of security, if any. : **NIL**
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year ? If so, give details of the property and the amount of rent or comparison charged, if any. : **NIL**
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise ? If so, give details. : **NIL**



4. Whether the services of the trust/institution were made available to any such person during the previous year ? If so, give details thereof together with remuneration or compensation received, if any. : **NIL**
5. Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person ? If so, give details thereof together with the consideration paid. : **NIL**
6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person ? If so, give details thereof together with the consideration received. : **NIL**
7. Whether any income or property of the trust/institution was diverted during the previous year in favour of any such person ? If so, give details thereof together with the amount of income or value of property so diverted. : **NIL**
8. Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner ? If so, give details. : **NIL**



RURAL DEVELOPMENT SOCIETY

Regd. No.446/1999.

D.No.26-36-140/A, 2/2, Ankamma Nagar, Guntur Dist, AP

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2015

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To <u>Opening Balance:-</u>		By Awareness on Swatch Bharat	25600.00
Cash on Hand	15000.00	By Ocational Training Prog	90600.00
		By Rural Development Prog	5900.00
		By Free Medical Health Camp	27600.00
		By Orphans Welfare Prog	96300.00
		By Old age welfare Prog	106600.00
		By Awareness on Women Empowerment	7800.00
		By Rural Water Sanitation Prog	10600.00
		By Awareness on SHG's	8600.00
To Public Donation from Public	385500.00	By Awareness on Human Rights	8700.00
To Management Contribution	40000.00	By Staff Salaries	18000.00
To Subscriptions	2400.00	By Office Rent	12000.00
		By Travelling Charges	4200.00
		By Printing & Stationary	1850.00
		By Office.Exp	1550.00
		By Audit fee	500.00
		By <u>Closing Balances:-</u>	
		Bank of Baroda	10386.00
		Cash on Hand	6114.00
	<u>442900.00</u>		<u>442900.00</u>

AUDITOR'S REPORT

Verified and found correct as per the books of the accounts.

For KOTARI & ASSOCIATES
CHARTERED ACCOUNTANTS

K. Sambasiva Rao

K. SAMBASIVA RAO
PROPRIETOR-MM No. 228759

Place: Guntur
Date: 30-6-2015



RURAL DEVELOPMENT SOCIETY

Regd. No.446/1999.

D.No.26-36-140/A, 2/2, Ankamma Nagar, Guntur Dist, AP

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Awareness on Swatch Bharat	25600.00	By Public Donation from Public	385500.00
To Ocatonal Training Prog	90600.00	By Management Contribution	40000.00
To Rural Development Prog	5900.00	By Subscriptions	2400.00
To Free Medical Health Camp	27600.00	By	
To Orphans Welfare Prog	96300.00		
To Old age welfare Prog	106600.00		
To Awareness on Women Empowerment	7800.00		
To Rural Water Sanitation Prog	10600.00		
To Awareness on SHG's	8600.00		
To Awareness on Human Rights	8700.00		
To Staff Salaries	18000.00		
To Office Rent	12000.00		
To Travelling Charges	4200.00		
To Printing & Stationary	1850.00		
To Office.Exp	1550.00		
To Audit fee	500.00		
To Excess of Income over Exp	1500.00		
	<u>427900.00</u>		<u>427900.00</u>

BALANCE SHEET AS ON 31-03-2015

LIABILITIES	ASSETS
Capital fund	Furniture
Add:Excess of Exp over income	
<u>27010.00</u>	10510.00
	Bank of Baroda
	Cash on Hand
	10386.00
	6114.00
<u>27010.00</u>	<u>27010.00</u>

AUDITOR'S REPORT

Verified and found correct as per the books of the accounts.

For KOTARI & ASSOCIATES
CHARTERED ACCOUNTANTS



K. Sambasiva Rao
K. SAMBASIVA RAO
PROPRIETOR-MM No. 228758

Place: Guntur

Date: 30-6-2015

ANNUAL REPORTS

RURAL DEVELOPMENT SOCIETY

Regd. No. 446 / 1999

D.No. 26-36-140/A, 2/2, Ankamma Nagar, Guntur District, Andhra Pradesh

ANNUAL REPORT FOR THE YEAR 2014-2015

"RURAL DEVELOPMENT SOCIETY" established in the year 1999 with noble aims and objectives and rendering services for the upliftment of the poor and needy society. It was registered under societies Registration Act XXI of 1860 and functioning properly in Guntur, Guntur District at present, this is a non-political, non-profitable and secular voluntary organization functioning under the keen supervision of the dedicated members and staff with the co-operation of our target people.

AWARENESS ON SWATCH BHARAT:

We have conducted Awareness on Swatch Bharat in Ankamma Nagar, Guntur District. 40 poor villagers are benefited.

OCCASSIONAL TRAINING PROG:

We have conducted Occasional Training Programme in Ankamma Nagar, Guntur District. 30 villagers are benefited.

RURAL DEVELOPMENT PROG:

Our Society have conducted Rural Development Programme in Ankamma Nagar, Guntur District. 40 people are benefited.

FREE MEDICAL & HEALTH CAMPS:

Free Medical & Health Check-up Camps Four camps of one day each and 2 camps of three days each have been organized at various places of

: 2 :

Guntur District in Andhra Pradesh. Eminent Doctors from various fields like Pregnancy, Children, Ortho, Eye etc., working in prominent Hospitals have participated in Ankamma Nagar, Guntur District. 40 people are benefited.

ORPHANS WELFARE PROGRAMME:

Our Society has been conducted Orphans welfare programme for orphans in Ankamma Nagar, Guntur District. 30 orphans are benefited.

OLDAGE WELFARE PROGRAMME:

We have conducted oldage welfare programme for poor women in Ankamma Nagar, Guntur District. 30 oldage persons are benefited.

WOMEN EMPOWERMENT PROGRAMME:

We are conducting empowerment programme for educate the women. Our society women Welfare programmes are useful to un-employed, income generation programme in Ankamma Nagar, Guntur District. 30 women are benefited.

RURAL WATER SANITATION:

We have conducted Rural Water Sanitation programme for poor village people in Ankamma Nagar, Guntur District. 40 poor villagers are benefited.

: 3 :

AWARENESS ON SHG:

Our organization is very particular for welfare of the women Sectors. We having as, it is possible to bring out the leadership qualities are among the Women members by forming the Self Help Groups. By this Programme we are strengthen the self Help Groups members, in their financial statues among their neighboring society. Thus we are encouraging the rural women to be in untidily and to be show the financial problems each together, by way of availing the financial assistance (Loans) through our organization.

AWARENESS ON HUMAN RIGHTS:

We have conducted Awareness on Human Rights for poor village people in Ankamma Nagar, Guntur District. 40 poor villagers are benefited.

NATIONAL FESTIVALS:

We have celebrated all the festival days of the 26th January and 15th August, October 2nd Gandhi Jayanthi, April 14th Ambedkar Jayanthi and other National Leaders such as Jagjeevan Rao, M.G. Ronga, Nehru, Indira Gandhi, Rajiv Gandhi birth functions.

For Rural Development Society



N. P. [Signature]
President

RURAL DEVELOPMENT SOCIETY

Regd.No.446/1999.

Door No.26-36-140/A, Ankamma Nagar, Guntur

ANNUAL REPORT FOR 2013-2014

Rural Development Society, Guntur was started by a group of committed social workers, both men and women with the aim of improving the livelihoods of the Rural poor with priority for women and children. The Society was registered under Societies Registration Act, 1860 vide Regd.No.446/1999. The society serves to all castes, race, creed colour and religion without any discrimination since 1999.

During the financial year 2013-2014 the Organisation successfully implemented the following developmental programmes.

1. **HIV/AIDS AWARENESS CAMP:** We have conducted awareness camp on the most dreaded disease AIDS. The deadly disease of HIV/AIDS which was only discovered four decades back has not cure till now. The possible method is only prevention through behavioral change in the attitude of men and women, youth and girls. The Organisation conducted HIV/AIDS prevention Awareness programme in rural areas in which men, women, students, youth and agricultural and industrial labourers actively participated.
2. **NATIONAL FESTIVALS:** We celebrate all National Festivals and distributed sweets and fruits to the poor. We invite the local leaders to this programme to address about the national integration to the public. And we distributed note books to poor students.
3. **WOMEN EMPOWERMENT PROGRAMME :**The Society conducted Women Empowerment Programme in the target Villages so as to improve the capacity building of women to enable them to fight against family violence and injustice towards them and do develop enter preneship among Women.
4. **ADULT EDUCATION PROGRAMME :**The Society conducted a Adult Education camp at Rural areas. The Adult Education classes were held in Rural areas. We are give to Books and slats for poor and needy people.
5. **CULTURAL PROGRAMME :** The society conducted a Training batch 40 women were impated training cultural programme like creating social awareness among women.
6. **ENVIRONMENT PROTECTION :** Beside tree planting, the Organisation conducted environment awareness programme for preservation and protection of the environment through greenery pastures and fileds. Students, Teachers, member of Women's groups and agricultural labourers have actively participated in the programme.
7. **CONSUMER AWARENESS CAMP:** Seminars were conducted to youth on awareness of consumers rights so as to enable them to indentify qualitative food analysis and utilisation against to cure foods adulteration and follow healthy process of availabing and purchase of essential commodities.

PRESIDENT

For RURAL DEVELOPMENT SOCIETY

N. P. S. S.

President

RURAL DEVELOPMENT SOCIETY

Regd No.446/99

Door No.26-36-140/A, 2/2, Ankamma Nagar, Guntur

ANNUAL REPORT FOR 2012-2013

Rural Development Society, Guntur was started by a group of committed social workers, both men and women with the aim of improving the livelihoods of the rural poor with priority for women and children. The Society was registered under Societies Registration and children Act, 1860 vide Regd No.446/99. The society serves to all casts, Race, creed colour an religion without any discrimination since 1990.

During the financial year 2012-2013 the organisation successfully implemented the following developmental programmes.

1. **HIV/AIDS AWARENESS CAMP:** We have conducted awareness camp on the most dreaded disease AIDS. The deadly disease of HIV/AIDS which was only discovered four decades back has not cure till now. The possible method is only prevention through behavioral change in the attitude of men and women, youth and girls. The organisation conducted HIV/AIDS prevention Awareness programme in rural areas in which men, women, students, youth and agricultural and industrial labourers actively participated.
2. **NATIONAL FESTIVALS :**
We celebrate all national festivals and distributed sweets and fruits to the poor. We invite the local leaders to this programme to address about the national integration to the public. And we distributed note Books to poor students.
3. **WOMEN EMPOWERMENT PROGRAMME :**
The society conducted women Empowerment Programme in the target village so as to improve the capacity building of women to enable them to fight against family violence and injustice towards them and to develop enter preneship among women.
4. **ADULT EDUCATION PROGRAMME:**
The society conducted a Adult Education camp at Rural areas. The Adult Education classes were held in Rural areas, 300 adults were benefited We are give to Books and slatis for poorand needy people.
5. **CULTURAL PROGRAMME:**
The society conducted a Training batch 40 women were imparted training cultural programme like creating social awareness among women.
6. **ENVIRONMENT PROTECTION :**
Beside tree planting, the organization conducted environment awareness programme for preservation and protection of the environment through greenery pastures and fields. Students, Teachers, members of Women's groups and agricultural labourers have actively participated in the programme.
7. **CONSUMER AWARENESS CAMP :**
Seminars were conducted to youth on awareness of consumers rights so as to enable them to identify qualitative food analysis and utilisation against to cure foods adulteration and follow healthy process of availabing and purchase of essential commodities.



For, Rural Development Society

N. P. ...
PRESIDENT

President

12A(a) & 80G(5)(Vi)

PROCEEDINGS OF THE COMMISSIONER OF INCOME-TAX, GUNTUR.

K.K.TRIPATHI, I.R.S.,
Commissioner of Income Tax,
Guntur.

F.No.77/12AW-1(1),GNT/GNT/CIT-GNT/09-10.

Dated : 23-06-2010

Sub : Registration u/s. 12AA of I.T. Act, 1961 – In the case of by M/s Rural Development Society, 26-36-140/A, 2/2, Ankamma Nagar, Guntur - Grant of Orders - Issue of – Reg.

Ref : Application in Form No.10A filed on 29-12-2009.

ORDER U/s 12AA OF THE INCOME-TAX ACT, 1961 :

The Society was registered under the society's act on 30-08-1999, and the society has filed an application in Form No.10A for Registration u/s 12A(a) of the I.T Act, On 29-12-2009.

2. Accordingly, the said society is hereby registered in the register meant for application in Form No.10A vide F.No.77/12AW-1(1),GNT/GNT/CIT-GNT/09-10. and this registration is granted with effect from A.Y. 2010-11 onwards.
3. This registration is subject to the fulfillment of the conditions laid down u/s 12A(a) of I.T Act.
4. The registration does not ipso facto exempt the income unless the provisions of section 11, 12 and 13 of the I.T Act, 1961 are adhered to.
5. This registration may be cancelled in terms of the provisions of section 12AA (3) if at any stage it is found that the activities of the applicant trust are not genuine or are not being carried out in accordance with the object of the trust/ society/institution.
6. The applicant shall comply with the provisions of section 139(4A).

Sd/-
(K.K.TRIPATHI)
Commissioner of Income Tax(I/c)
Guntur.

Copy to :

1. M/s Rural Development Society, 26-36-140/A, 2/2, Ankamma Nagar, Guntur
2. The Addl Commissioner of Income-tax, Range-1, Guntur
3. The Income-tax Officer, Ward-1(1), Guntur along with records



(B. RAMA MANOHAR)
Income-tax Officer(H.Qrs)
O/o Commissioner of Income-tax,
Guntur

PROCEEDINGS OF THE COMMISSIONER OF INCOME TAX, GUNTUR.

Sri K.K. TRIPATHI, IRS.,
Commissioner of Income Tax
GUNTUR

F.No.131/80G/W-1(1),GNT/CIT-GNT/09-10.

Dated: 23-06-2010.

Sub: Granting of an approval or for continuance thereof to an Institution or a fund (referred to u/s 80G(5) of I.T. Act, 1961) - Reg.

Ref: The application in Form No.10G filed by M/s Rural Development Society, 26-36-140/A, 2/2, Ankamma Nagar, Guntur on 29-12-2009.

APPROVAL U/S. 80G(5)(vi) OF THE I.T. ACT, 1961 :

The application filed in Form No.10G seeking renewal of exemption u/s 80G in the above case, on 29-12-2009 has been examined and found eligible that-

i) This is a fund/trust as mentioned in clause (iv) of sub section 2 of Sec.80G of the I.T.Act, 1961;

ii) The donation made to the said trust/fund/society do qualify for deduction in computing the income of a person who makes the donation i.e., in the hands of the donor.

Accordingly the approval sought for is hereby accorded u/s 80G(5)(vi) of the I.T Act, subject to the following.

2. The approval shall have effect from A.Y 2010-11 onwards subject to all other provisions of I.T Act, 1961, as applicable.

i) The receipts issued to the donors should bear the number and the date of this order and the period of validity.

ii) The Trust/Society shall submit the statement of income and expenditure for the year ended on 31-03-2009 and subsequent year(s) within the prescribed time before the prescribed authority.


xlii) The Trust/Society seeking exemption shall fulfill the conditions mentioned in sub-section 5 of section 80G of I.T.Act, 1961.

Sd/-
(K.K.TRIPATHI)
Commissioner of Income Tax(I/c)
Guntur.

Copy to:

1. M/s Rural Development Society, 26-36-140/A, 2/2, Ankamma Nagar, Guntur
2. The Addl Commissioner of Income Tax, Range-1, Guntur.
3. The Income-tax Officer, Ward-1(1), Guntur along with records.




(B. RAMA MANOHAR)
Income-tax Officer (H. Qrs)
O/o Commissioner of Income-tax,
Guntur

F.C.R.A

Registered

GOVERNMENT OF INDIA/BHARAT SARKAR
Ministry of Home Affairs/Grih Mantralaya

Ist Floor, Room No.20,
Lok Nayak Bhavan,
New Delhi-110003
Dated, the

To

The Chief Functionary,
Rural Development Society
7th Ward, Santhi Nagar
Bapatla, Guntur
Andhra Pradesh - 522101

25 NOV 2004

Subject: Registration under Foreign Contribution (Regulation) Act, 1976.

Sir/Madam,

With reference to your application dated 20/05/2004 requesting registration under the Foreign Contribution(Regulation)Act, 1976. I am directed to say that your Association has been registered under Section 6 (1) (a) of the Act as follows:-

Registration Number : 010190334
Nature : Cultural Social

2. You are advised to send intimations within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the FC(R) Act, 1976 and the rules framed thereunder. An association is required to furnish the return even when the particulars are 'NIL'. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate to this Ministry and obtain written confirmation regarding any change in the name of the Association, its address and Bank/Bank Account.
3. In case the association brings out any publication(registered under PRB Act, 1867) or acts as correspondent, columnist, editor, printer or publisher of a registered newspaper at a later stage thereby attracting provisions of the Section 4(1) (b) of the FC(R) Act, 1976, this fact should be reported to the Ministry immediately.
4. You should also ensure before any funds are passed on to any person/association in India that the recipient is (i) eligible to accept foreign contribution under the Act, i.e., recipient association is registered under the Act, or has obtained Prior Permission of the

Government under Section 6 of the Act, and (ii) the person/association is not prohibited under Section 4 of the Act.

5. Failure to comply with any of the above provisions will make you liable for action under the provisions to Section 6(1) and/or under Section 23(1) of the Foreign Contribution (Regulation) Act, 1976.

Yours faithfully

A.K. Ajmani

(Ashok Ajmani)

Under Secretary to the Govt. of India

Tel. No. 24698251

(Please visit our website at <http://mha.nic.in>)

(ASHOK AJMANI)

Under Secretary

Ministry of Home Affairs

New Delhi.

No.11/21022/61(316)/2004-FCRA-III

Copy to:

The Manager
Andhra Bank
Bapatla Branch
Near Bhavanarayanawamy Temple
Bapatla, Guntur (A.P.)

With the request to confirm that SB/CA Account no. SB 235480 has been opened by the above association exclusively for receiving foreign contribution. The Bank is also requested to send intimations regarding inward remittances received by the association to the Ministry on yearly basis.

(Ashok Ajmani)

Under Secretary to the Govt. of India

Tel. No. 24698251

PAN CARDS

PAN CARDS

आयकर विभाग
INCOME TAX DEPARTMENT



भारत सरकार
GOVT. OF INDIA

RURAL DEVELOPMENT SOCIETY



30/08/1999

Permanent Account Number:

AAATR8112J

Signature

In case this card is lost / found, kindly inform / return to:

Income Tax PAN Services Unit, UTISI,
Plot No. 3, Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

यह कार्ड खो जाने पर कृपया सूचित करें/वापस करें:

आयकर पैन सेवा यूनिट, UTISI,
प्लॉट नं. 3, सेक्टर 11, सी.बी.डी. बेलपुर,
नवी मुंबई-400 614.

आयकर विभाग
INCOME TAX DEPARTMENT



भारत सरकार
GOVT. OF INDIA

NAGENDLA PAUL BARNABA

JOSEPH NAGENDLA

04/04/1971

Permanent Account Number

AEDPN9349E

N. P. Barnaba

Signature



24/09/2011

इस कार्ड के खोने / खोने पर कृपया सूचित करें / सूचित करें
आयकर के नये कार्ड, एन एन डी एन
वहली सूचित, टाइम्स टॉवर, न्याय विभाग संकंप्लेक्स,
एन. बी. मार्ग, लोअर पारेल, मुंबई - 400 013

*If this card is lost / someone's lost card is found,
please inform / return to:*

Income Tax PAN Services Unit, NSDL,
1st Floor, Times Tower,
Kandiva Mills Compound,
S. B. Marg, Lower Parel, Mumbai - 400 013.

Tel: 91-22-2489 4650, Fax: 91-22-2495 0664,
e-mail: info@nsdl.co.in

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA



PULLAGURA V RAJA KUMAR

JACOB PULLAGURA

10/06/1970

Permanent Account Number
AMBPP3770D

P.V. Raja Kumar
Signature



11020003

आयकर विभाग
INCOME TAX DEPARTMENT



भारत सरकार
GOVT. OF INDIA

पुलागुरा व राजा कुमार
ज्याकोब पुलागुरा

10/06/1970

Permanent Account Number
AMBPP3770D

P.V. Raja Kumar
Signature



11020003

P.V. Raja Kumar

आयकर विभाग
INCOME TAX DEPARTMENT



भारत सरकार
GOVT. OF INDIA

KOTA RAVINDRASHAURI SYMAN

SYAMNA G KOTA

01/04/1959

Permanent Account Number

APEPK8218B

K. R. Syman
Signature

In case this card is lost / found, kindly inform / return to :

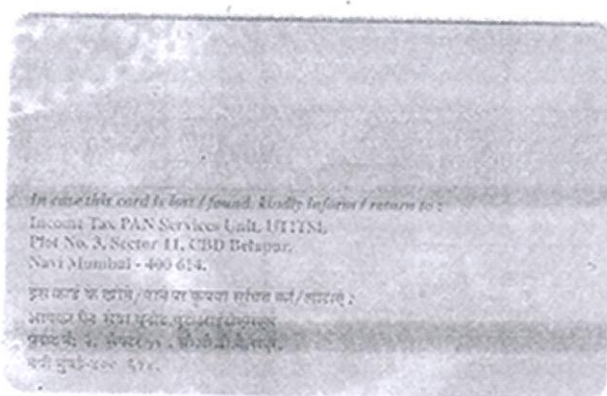
Income Tax PAN Services Unit, UTHSI,
Plot No. 3, Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

यह कार्ड खो जाने पर कृपया सूचित करें/वापस करें :

आयकर पैन सेवा यूनिट, UTHSI,

प्लॉट नं. 3, सेक्टर 11, सी.बी.डी. बेलपुर,

नवी मुंबई-400 614.



आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

N D LIVINGSTONE
JOSEPH NAGENDLA

01/06/1979
Permanent Account Number
AGQPN9013L



(7)

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

ARUNA KUMARI DENDUKURI
V KUNDAPARAJU
15/12/1973

Permanent Account Number
AIOPD5391B

D. Aruna Kumari
Signature



In case this card is lost / found, kindly inform / return to :
Income Tax PAN Services Unit, UTITSL
Plot No. 3, Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

यह कार्ड खो जाने पर कृपया सूचित करें/सीटारु :
आयकर सेवा सेवा यूनिट, UTITSL
प्लॉट नं: 3, सेक्टर 11, सी.बी.डी. बेलपुर,
नवी मुंबई-400 614.

PHOTOS



RDS RURAL DEVELOPMENT SOCIETY
Regd. No. 4461999

Administrative Office:
Door No. 6-42, South Street,
Puducherry (P.K.M.)
Guntur (D.L.A.P.) - 522 235
Ph. No. 08645-277275
Cell No. 99535 95153

Branch Office:
Door No. 26-55-507A,
272, 1st Lane, Sakunthala Nagar
Guntur (D.L.A.P.) - 522 004
Ph. No. 93591 00157
No. 9920 82569

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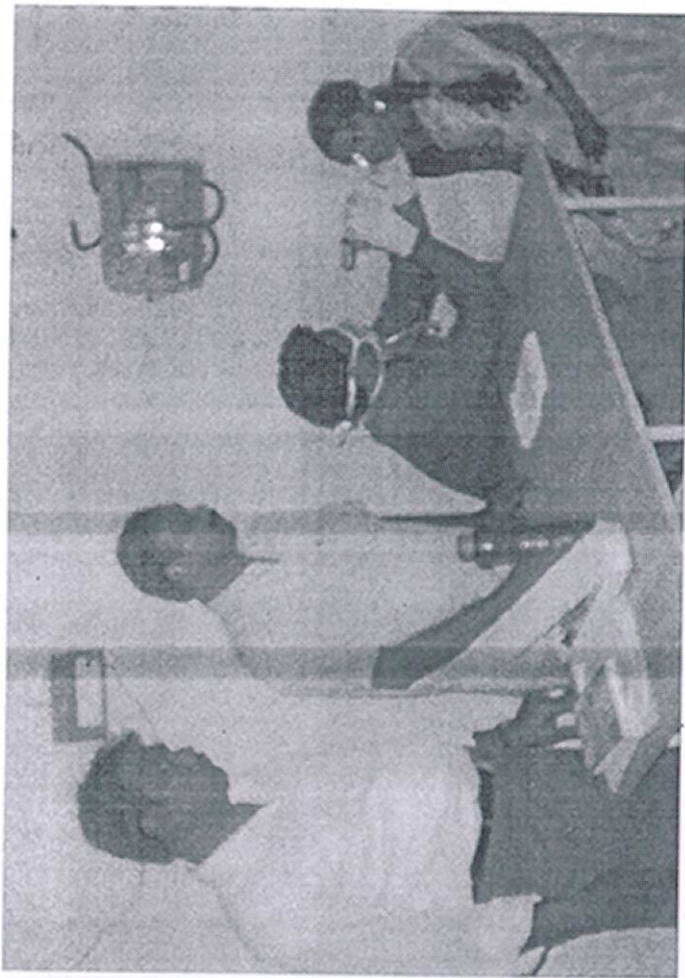
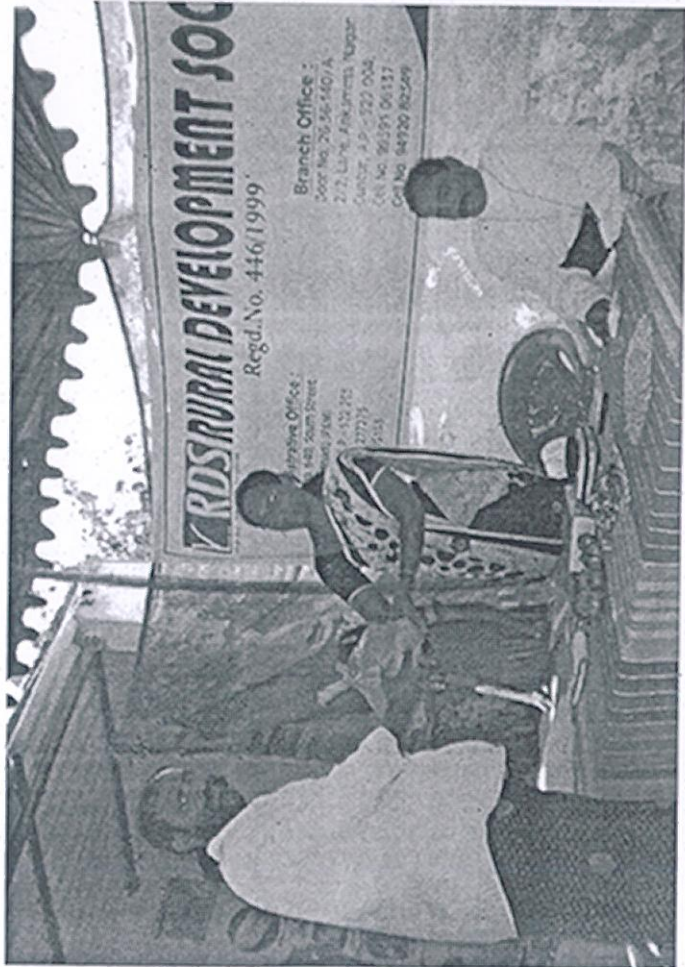
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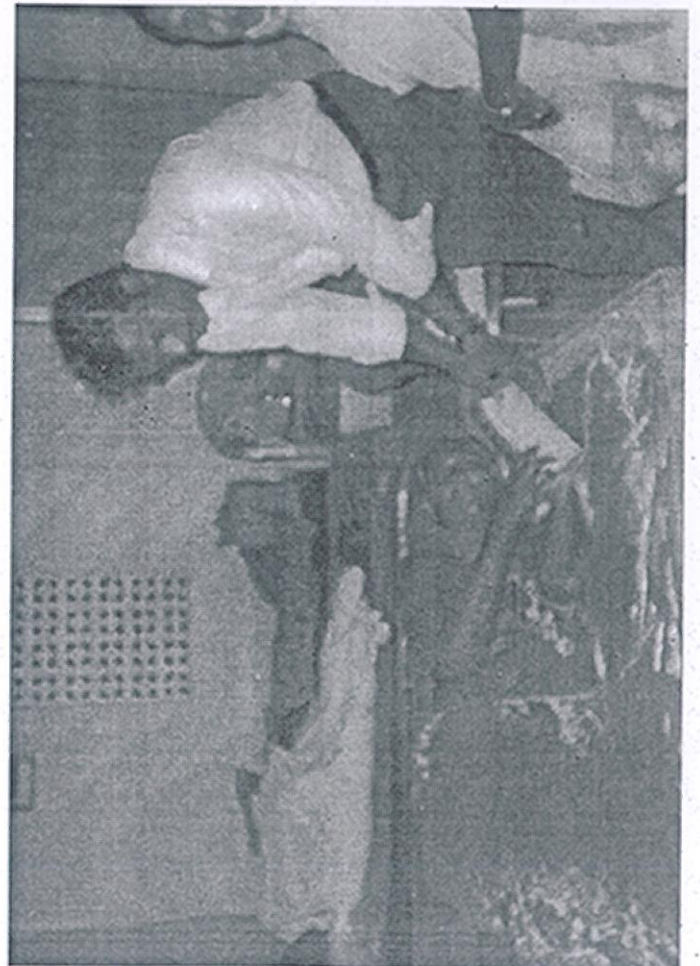
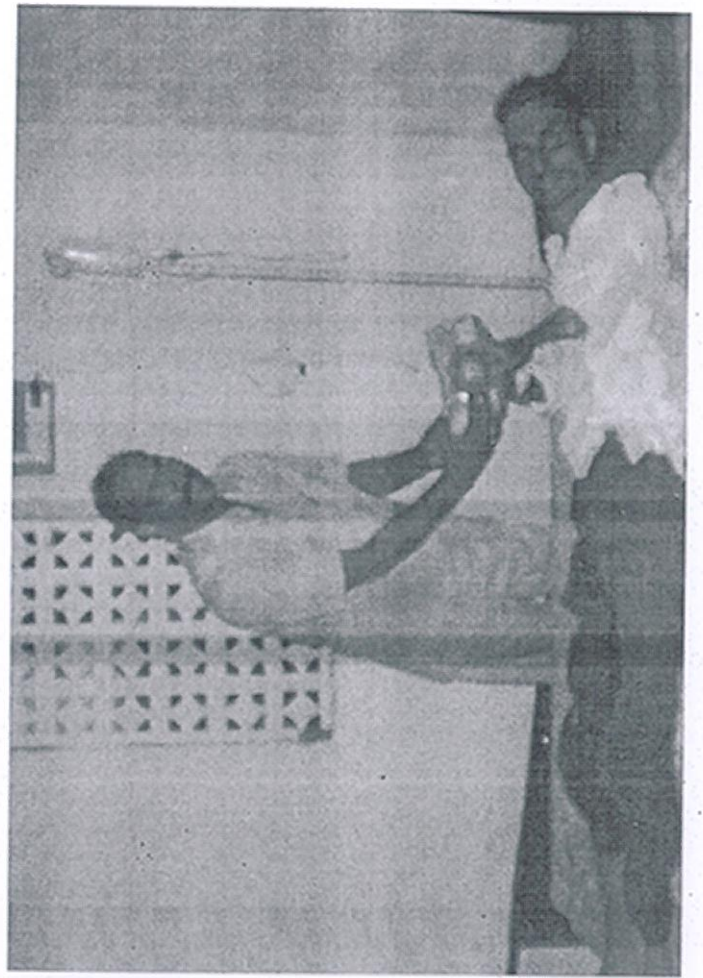
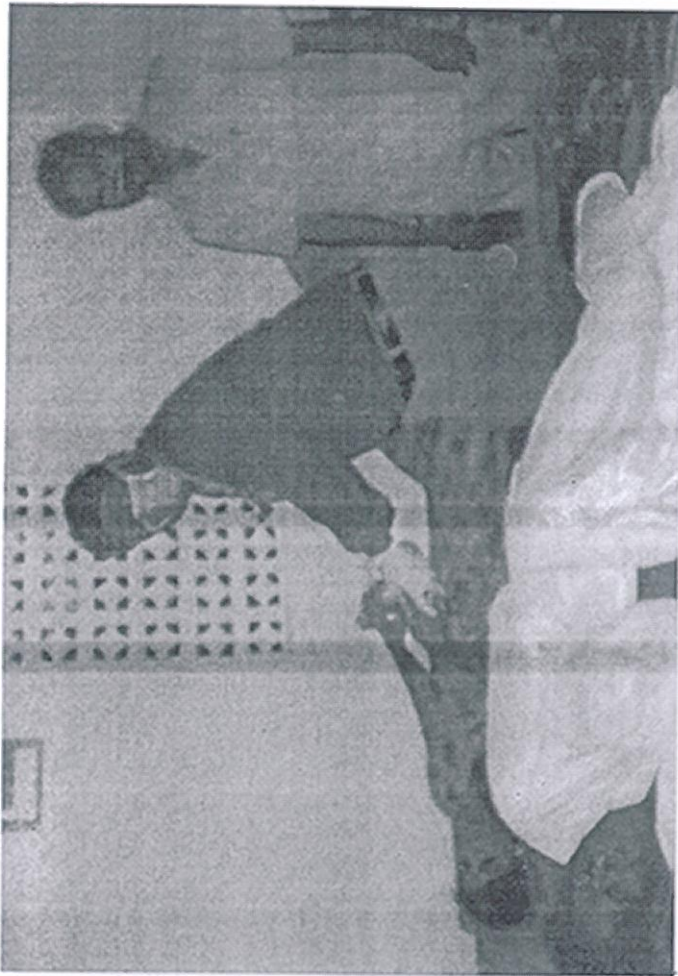
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RDS RURAL DEVELOPMENT SOCIETY
 Regd.No. 446/1999

Administrative Office:
 Door No. 640, South Street,
 Peddarevuru (P.O.),
 Guntur (D.C.), A.P. - 522 255
 Ph. No. 9881 777275
 Cell No. 9881 55 9555

Branch Office:
 Door No. 26-36/140/A,
 2/2, Lane, Annamma Nagar,
 Guntur A.P. - 522 014
 Cell No. 98531 08137
 Cell No. 94970 87543

www.rdsrds.com
 For more information
 visit our website

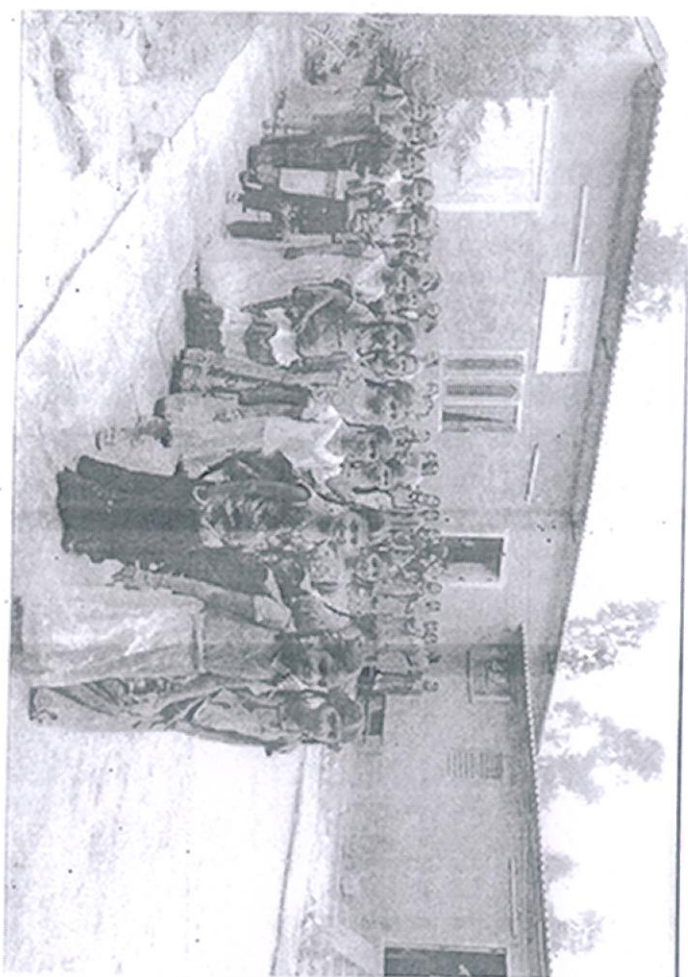
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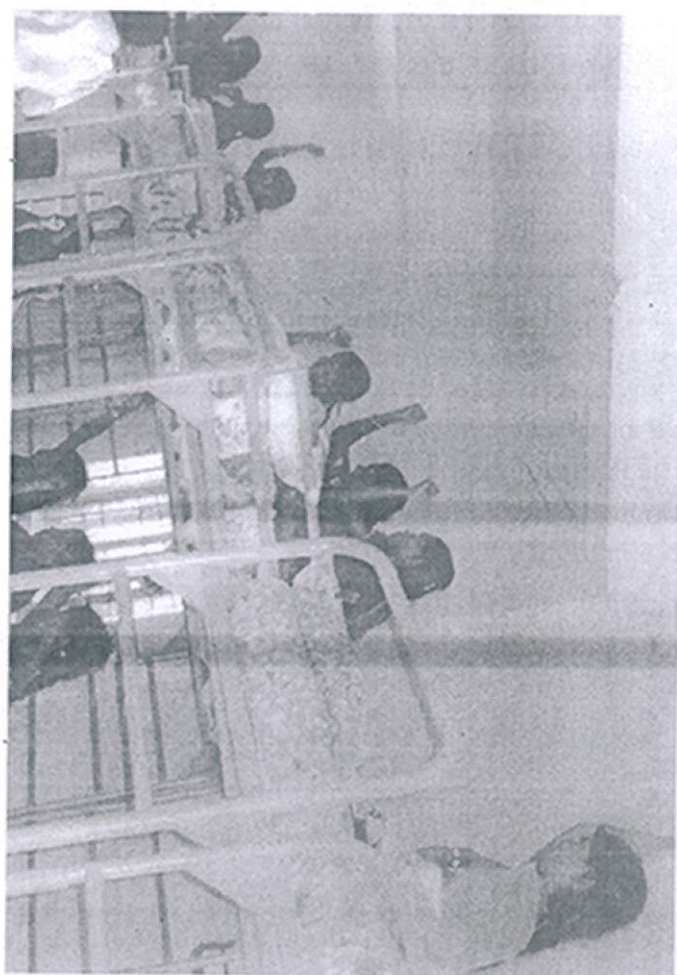
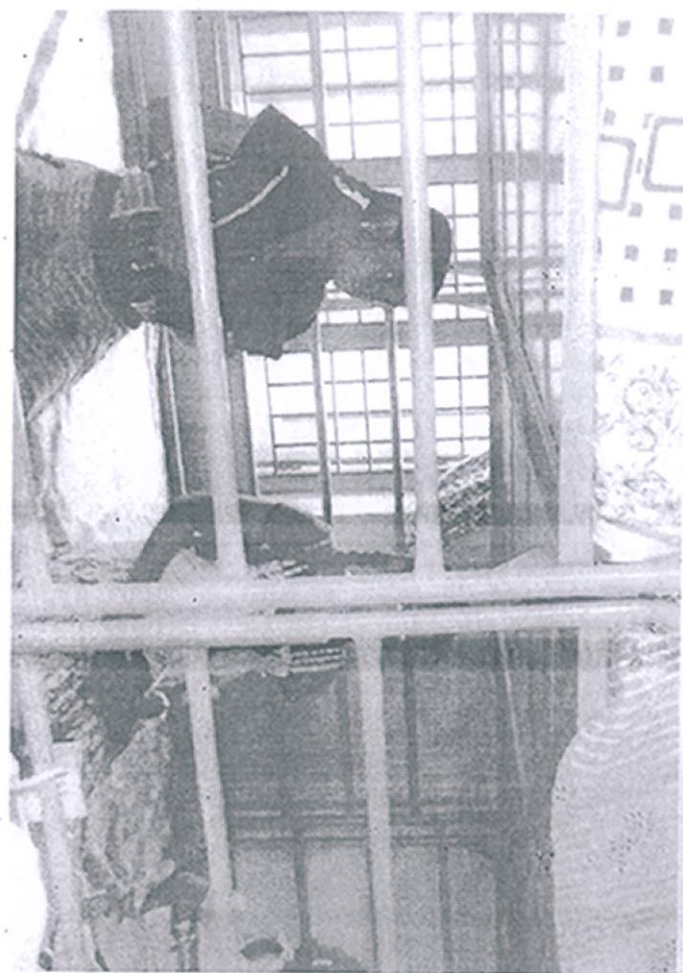
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 Guntur, A.P. - 522 014
 Cell No. 98531 08137
 Cell No. 94970 87543











PROJECT REPORTS

Name of the Organization	RURAL DEVELOPMENT SOCIETY
Project Title	<i>'Health awareness and education to disadvantaged population' in Andhra Pradesh</i>
Contact person	Rev.Nagendra Paul Barnaba
Address	Door No.6-40, Dakshina Bazar, Pedanandipadu Post & Mandal, Guntur District-522 235, Andhra Pradesh. rdsgnt@gmail.com Ph: +91- 9963395153, 08643-277275
Legal status of the organization	Registered under Societies Act 1860 with No. 446/1999 Dated 30 th August 1999
FCRA NO.	010190334
PAN NO.	AAATR8112J
12AA NO.	F.NO.77/12A/W-1(1),GNT/GNT/CIT-GNT/ 09-10
80 G NO.	F.NO.131/80G/W-1(1),GNT/CIT-GNT/09-10 57 Mandals of Guntur district and 56 Mandals of Prakasam districts of Andhra Pradesh
Project Areas	
Project Period	Five years (2014 to 2018)
Targeted population to be covered	SC/ST and Poor of the Poorest
Proposed Grant	Budget Requested :INR 1581,48,20,000

healthcare, focusing on specific programs to promote family planning, focusing on improving health levels in disadvantaged groups and backward regions, ensuring a strong prevention focus, enhancing the performance of the public health system and formulating a state information education and communication (IEC) programme to broadcast information on preventive healthcare. The state government is embarking on major health sector reforms to improve healthcare delivery. This initiative will include measures to improve the effectiveness and accountability of public health services, measures to focus on a community centric preventive healthcare system and enhance access to quality healthcare for the poorer sections of the population. Synergy with the National Rural Health Mission (NRHM) will be built to ensure a pro-poor focus and strengthen service delivery.

The major reforms underway are classified under these categories and the activities are;

- Re-organization and restructuring of the existing government health care system
- Establishment of Andhra Pradesh Vaidya Vidhana Parishad (APVVP)
- Strengthening of referral institutions and fixing of service norms
- Improvement in drug supplies.
- Formation of Andhra Pradesh Health, Medical & Housing Infrastructure Development Corporation (APHM&HIDC)
- Strengthening of Primary Health Centres (PHCs) as 24-hour Maternal and Child Health (MCH) centers
- Establishment of Comprehensive Obstetric & Neonatal Care (CEMONC) centres
- Changes in health system organisation, delivery and management: Formation of Hospital Advisory Committee/ Hospital Development Societies for all PHCs and First Referral Units (FRUs)/ teaching hospitals. Provision of free travel bus passes to pregnant women for antenatal check ups (ANC) and Public Private Partnerships (PP).
- Changes in financing methods: Sukhibhava Scheme (Improvement of Institutional Delivery Services Scheme). User fees.
- Reforms related to human resources: Integration and responsibilities of functionaries for planning, implementation and monitoring of programs of HM & FW department
- Involving the community in health service delivery and provision: Women Health Volunteers Scheme (WHVS)
- Reforms to quality of care: Performance indicators for grading the PHCs and performance rating of secondary hospitals

Demography of Andhra Pradesh (Source 2001 Census - in Million)

	Population	Literacy	Employed	Cultivators	Agri. Labor	Ind. Worker	Other Worker
Male	38.53	23.45	21.66	5.20	6.45	.71	9.30
Female	37.68	16.49	13.23	2.66	7.38	.93	2.26
Total	76.21	39.94	34.89	7.86	13.83	1.64	11.56

Health indicators

The Total Fertility Rate of the State is 1.8. The Infant Mortality Rate is 52 and Maternal Mortality Ratio is 154 (SRS 2004 - 06) which are lower than the National average. The Sex Ratio in the State is 978 (as compared to 933 for the country). Comparative figures of major health and demographic indicators are as follows:

Demographic, Socio-economic and Health profile of State as compared to India

SN.	Item	AP	India
1	Total population (Census 2001) (in million)	76.21	1028.61
2	Decadal Growth (Census 2001) (%)	14.59	21.54
3	Crude Birth Rate (SRS 2008)	18.4	22.8
4	Crude Death Rate (SRS 2008)	7.5	7.4
5	Total Fertility Rate (SRS 2008)	1.8	2.6
6	Infant Mortality Rate (SRS 2008)	52	53
7	Maternal Mortality Ratio (SRS 2004 - 2006)	154	254
8	Sex Ratio (Census 2001)	978	933
9	Population below Poverty line (%)	15.77	26.10
10	Schedule Caste population (in million)	12.34	166.64
11	Schedule Tribe population (in million)	5.02	84.33
12	Female Literacy Rate (Census, 2001) (%)	50.4	53.7

- Health Infrastructure

Particulars	Required	In position	shortfall
Sub-centre (SC)	11699	12522	-
Primary Health Centre (PHC)	1924	1570	354
Community Health Centre (CHC)	481	167	314
Multipurpose worker (Female)/ANM at SC&PHCs	14092	12541	1551
Health Worker (Male) MPW(M) at Sub Centres	12522	6127	6395
Health Assistants (Female)/LHV at PHCs	1570	1564	6
Health Assistants (Male) at PHCs	1570	1920	-
Doctor at PHCs	1570	2214	-
Obstetricians & Gynaecologists at CHCs	167	95	72
Physicians at CHCs	167	20	147
Paediatricians at CHCs	167	90	77
Total specialists at CHCs	668	235	433
Radiographers	167	65	102
Pharmacist	1737	1614	123
Laboratory Technicians	1737	1363	374
Nurse/Midwife	2739	2373	366

(Source: RHS Bulletin, March 2008, M/O Health & F.W., GOI)

Profile of the Rural Development Society:

Rural Development Society (RDS) is non profit, non-governmental, non-political and development oriented organization, obtained its legal status with Indian Societies Registration No. 446/1999 and FCRA 010190334. Rural Development Society-RDS established with mission to be a part of change as it believes that the development brought many changes, many facets, many dynamics and many opportunities among the beneficiaries and development actors, imbalance in the society created inequalities in the areas of social, economic, education, health, gender that resulted to initiate innovative

measures and contribute to the larger society through collectivization of all the development actors. Rural Development Society dedicated its services initially in the rural areas of Andhra Pradesh especially in three coastal districts i.e. Guntur, Prakasam and Krishna by generating local resources and committed for gross root development.

To achieve balance in socio-economic, political aspects by the vulnerable, needy and disadvantaged population residing in both rural and urban areas RDS is planned to initiate various need based programs. RDS has years of experience in working Guntur, Prakasam and Krishna Districts of Andhra Pradesh. Facilitated people to avail medical care for infections and diseases. Linked services with other institutions/agencies. Trained people from varied fields like local leaders, religious heads, school teachers, SHG women, youth members etc., established relations with Government Departments, political leaders and community leaders. Created awareness on problems of out of school children and importance of mainstream those children by restart education. were mainstreamed in Guntur and Prakasam district. Sensitization programs conducted to socially and economically deprived women to empower through skill building training. Children oriented on strengthening culture & values in education, children in schools educated on Environment education, eligible couples got aware about spacing methods & sterilization program. Currently RDS implementing small activities with rural communities by its own resources.

Profile of the proposed project areas:

Guntur District has 57 mandals come into existence with effect from 25-5-1985 in the place of erstwhile taluqs and Firths. The district consists of 14 Towns, 694 Villages, 1,022 Gram panchayats and 1 Municipal corporation. The population of the district is 44,65,144 with a density of 394 per Sq. Km. 4.1 Percentage of total of state area. The percentage of literacy is 55.00 and the percentage of Urban population to total population is 28.80. The district is bounded on the North by Krishna and Nalgonda districts, on the West by Prakasam and Mahaboobnagar districts, on the South by Prakasam district, on the East by Krishna district and bay of Bengal it is situated between 15-16 and 16-50 of the Northern Latitude and 70-10 and 80-55 of the Eastern Longitude.

• Key demographic, health and RCH indicators of Guntur district

In Guntur district 31.4% of Households with kutchha houses, 78.4% of Households with safe drinking water, 66.8% Households with electricity connection, 38.6 % of Girls marrying below 18 years, 16.1% is the birth order 3 and above, 70.5% of Current use of any family Planning (FP) Method. 87.6 % of are Safe deliveries and 64.3% are Institutional deliveries. 86.9% is the Contraceptive prevalence rate.

Pregnant women with any ANC is 95.3%. Pregnant women with 3+ ANCs is 91%, Pregnant women received Iron and Folic Acid (IFA) tablets are 31.2% and Children with full immunization is 61.8%.

44,65,144 Persons, 22,50,279 Males, 22,14,865 Females, 71.2% Rural, 28.8% Urban, 18.3% SCs 4.7% STs, 8.7% Elderly population (60+ years), 30.5% Young people (10-24 years).

The district is currently having MMR (per 1,00,000 live births) 294, IMR (per 1000 live births) 57, ANC registration 97.30%, Tetanus Toxoid (TT) Immunization 89.50%, IFA Tablets 108.46%, ANC check ups 89.50%, Attendance by skilled personnel at delivery 84.20%, Institutional deliveries 79.80%, Post natal care 84.05%, Full immunization 75.90%, Vitamin A administration 94.07%.

The RCH Programme in the district currently offering services are Registration of all ANC cases, Provision of at least 3 ANC check-ups, Nutritional counseling of Ante-natal mothers, Administering of TT, Distribution of IFA supplements, administering of Immunization and Vitamin A, Screening of high risk cases, Referral of emergency cases, Post-natal check-ups, Care of high risk and low birth weight babies, Providing facilities for Institutional deliveries and Treatment of diarrheal and (ARI) diseases.

- **National Rural Health Mission in Guntur**

The NRHM District Health Action Plan (DHAP) for Guntur is proposed to be implemented at a total cost of Rs. 2,523 lakhs between 2005-2010. As part of this programme, the following improvements are being targeted:

1. An improvement in IMR from 75 per 1000 live births to less than 25 per 1000 live births
2. A reduction in MMR from 357 to less than 100 per 1000 live births
3. A reduction in the Neo-Natal Mortality Rate (NNMR)
4. An increase in institutional deliveries
5. An increase in male participation in Family Planning Programs (FPP)
6. Improvements in the acceptance of family planning (FP) and spacing methods
7. Quantum improvements in awareness levels amongst adolescent girls and boys in rural and tribal areas on personal and social hygiene, sexual hygiene, menstrual hygiene amongst girls, awareness about the importance of male participation in reproductive health matters and FP, including RTIs, STIs and HIV and AIDS.

- **Basic Emergency Obstetric and Neonatal Care centres:** FRUs will be upgraded to Basic Emergency Obstetric and Neonatal Care (BEMONC) Centres with at least one obstetrician and one paediatrician, required paramedical personnel and equipment.
- **Comprehensive Emergency Obstetric & Neonatal Care:** CEMONC centres are being established to ensure that emergency cases relating to pregnancy/delivery and child birth would not need to travel more than 45 to 50 km. Each CEMONC centre will be equipped with round-the-clock specialist and blood transfusion services, four obstetricians, two paediatricians and one anaesthetist.
- **Blood Banks and Blood Storage Centres:** In order to ensure the availability of blood at all CEMONC centres, it is proposed to establish 1 new Blood Bank and 4 new blood storage centres through the state level branch of the Indian Red Cross Society.
- **Convergence with National Rural Health Mission:** Programme components need to be integrated with existing and planned health initiatives of the district. Women Health Volunteers (WHV) and Accredited Social Health Activists (ASHAs) need to be trained to provide home-based PPTCT services and follow-up with PLHA. Training for ANMs and Anganwadi Workers (AWWs) could also include sessions on Auxiliary Nurse Midwives HIV and AIDS, to enable them to increase awareness in the community.

Goal and Objectives:

To enhance quality of life among SC/ST and Poorer of the Poorest through health awareness and education in Guntur and Prakasam districts by 2014.

The major objectives of the project are;

- To raise awareness to create enabling environment for SC/ST and poor families
- To build capacities to the SC/ST and poor families and communities
- To explore the range of skills to train the target communities
- to provide immediate support of material needs to the SC/ST and poor families and communities
- To establish and/or strengthen linkages for services which cater the needs of the SC/ST and poor families and communities

Implementation Strategies

RDS closely works in partnership with community people, Mandal level youth associations and other groups. RDS works in coordination with district health department, other district level NGOs, agencies and other government departments. Community monitoring mechanisms will be developed in consultation with community members. Every Month the peer motivators will collect information from the community and the data will be entered and analyzed and sent feed back of the changes & suggestions to the community.

Major Activities:

- Conduct awareness shows including folk shows/street plays/burakatha to increase consciousness towards health
- Conduct sensitization & capacity building meetings/workshops
- Conduct capacity building programs to the community
- Fulfill immediate material needs of to the SC/ST and poor families and communities
- Conduct advocacy meetings/workshops with Government, agencies, institutions, networks and other organizations
- Establish linkages with Government, agencies, institutions, networks, organisations, to provide quality Health care support, Psycho-social support, Educational support, and Advocacy and legal support to the SC/ST and poor families and communities
- Establish community-based monitoring and response mechanisms

Expected outputs:

- Increased motivational levels among the total population in 57 Mandals in Guntur and 56 Mandals of Prakasam districts to avail and access health facilities
- SC/ST and poor families and communities received trained & performed
- consultation meetings/workshops conducted with stakeholders of the project
- SC/ST and poor families and communities actively participated in planning, implementation and monitoring stage of the project
- SHG.women groups, youth members, PRI members sensitized on health care

- SC/ST and poor families and communities received materials food, nutrition, clothes etc
- SC/ST and poor families and communities taken vocational trainings
- SC/ST and poor families and communities received counseling and medical services

Human resources:

Sr.No.	DETAILS OF HUMAN RESOURCES NEEDED	NUMBER
1	Program Manager	1
2	Finance Manager	1
3	Administration and HR Manager	1
4	Communication Specialist	1
5	Research & Documentation Officer	2
6	Training Coordinators	4
7	Community Motivators (CMs)	40
8	Counselors/ANM	12
9	Administration Officers	4
10	Accounts Officers	2
11	Admin. Assistants	8
12	Medical Officers	12
13	Peer Motivators (PMs)	1000

PROPOSED BUDGET WITH BREAKDOWN BY EXPENSE CATEGORY (in Indian Rupees)

NAME OF THE ORGANISATION : RURAL DEVELOPMENT SOCIETY- Andhra Pradesh		
BUDGET HEAD	DESCRIPTION	5 YEARS AMOUNT
A. PROGRAM DELIVERY		
Development of Micro Plans	113 (57 Guntur + 56 Prakasam districts) Micro Plans. Rs.1,00,000 X113 = Rs.1,13,00,000 per year (one time cost)	1,13,00,000
Revisit of Micro Plans	Every year animators & staff will review the micro plans & record changes/developments. Rs.50,000 X 113 X 5 Years =Rs.56,50,000 per year	14,12,50,000
Community Mobilization	Community Events (shows). 1,00,000 shows XRs.5000X5 yrs= Rs.50,00,00,000 per year	250,00,00,000
IEC Material Development and	Different types of materials with 5 themes focus (audio and video	25,00,00,000

Printing	including documentary films) Rs.50,00,00,000/- per year	
Capacity Building of stakeholders	Trainings/Meetings/ workshops for stakeholders. 10 meetings X Rs.1,00,000 X 5 yrs. Rs.10,00,000/- per year	50,00,000
Peer Motivators	Peer Motivators (PMs) Incentives. 1000 PMs in 113 mandals (1 PM for 1 selected village) X Rs.3000/-X12X5 yrs Rs.3,60,00,000/- per year	18,00,00,000
Peers Meetings	Peer Motivators Meetings. Monthly once X 12 months X 5yrs. (25 batches – each batch 40 CMs X Rs.250/- per head including travel X5yrs) Rs.30,00,000/- per year	1,50,00,000
Salary of Community Motivators	Every 3 Mandals 1 Community Motivators (CM) X 113 mandals. 40 CMs xRs.10,000/- x12Months X 5yrs. Rs.4,00,000/- per year	20,00,00,000
Salary of Training Coordinators	Training Coordinator (TC). 4TCs XRs.20,000/- X 12Month X5yrs Rs.9,60,000 per year	48,00,000

Salary of Research & Documentation officer	Research & Documentation officer. 2X Rs.25,000/- X12 X 5 yrs. Rs.6,00,000/- per year	30,00,000
Salary of Communication Specialist	Communication Specialist 1XRs.40,000 X12X5yrs Rs.4,80,000/- per year	24,00,000
Salary of Medical Officer	Doctors for monthly check-up of infected people & general health check up for project beneficiaries including women & children in specific. (every 10 mandals one doctor). Rs.20,000/- per doctor X 12 doctors. Rs.2,40,000/- per year	12,00,000
Salary of Counselors/ANM	12 Counselors/ANMs (every 5 mandals one counselor). Rs.15,000/- per counselor/ANM X 12 ANMs X 5 yrs. Rs.21,60,000/- per year	1,08,00,000
Travel Cost for Programme Implementation	Travel Cost for Programme (Communication Expert, Research Officer, Training Coordinators, CMs, PMs Medical Officers and Counselors/ANM) <ul style="list-style-type: none"> • 1 Communication Expert: Rs.5,000/- per monthX12monthsX5 years= Rs.3,00,000/- (Rs.60,000/- per year) • 2 Research Officer: Rs.12,000/- per monthX12monthsX5 years= 	4,23,00,000

	<p>Rs.7,20,000/- (Rs.1,44,000/- per year)</p> <ul style="list-style-type: none"> 4 Training Coordinators: Rs.24,000/- per monthX12monthsX5 years= Rs.14,40,000/- (Rs.2,88,000/- per year) 40 CMs: Rs.80,000/- per monthX12monthsX5 years= Rs.48,00,000/- (Rs.9,60,000/- per year) 1000 PMs: Rs.5,00,000/- per monthX12monthsX5 years= Rs.3,00,00,000/- (Rs.60,00,000/- per year) 12 Medical Officers : Rs.48,000/- per monthX12monthsX5 years= Rs.28,80,000 (Rs. 5,76,000/- per year) 12 Counselors/ANM: Rs.36,000/- per monthX12monthsX5 years= Rs. 21,60,000/- (Rs. 4,32,000/- per year) 	
Capacity building peer motivators	<p>Training to the peer motivators 1000 PMsXRs.2500/- (5 days Rs.500/- per day per person)X4 times in a year X 5 years. Rs. 1,00,00,000/-</p>	5,00,00,000

Capacity building of project staff	<p>Training to the project staff: Program Manager, Finance Manager, Admn. Manager, Communication Expert, Research Officer, Training Coordinators, CMs and Counselors/ANM). 62staff XRs.2000/--(Rs.1000/- per day per person for 2 days) X 4 times in a year X 5 yrs</p> <p>Rs. 4,96,000/-per year</p>	24,80,000
Capacity Building to Medical Officers/ Doctors	<p>Training to Doctors: 12 doctors X Rs.4000/- (Rs.2000/- per day per person for two days) 4 times in a year X 5 years.</p> <p>Rs. 1,92,000/-per year</p>	9,60,000
Program Evaluation (Baseline, Mid-Term and End Term Evaluation)	<p>Baseline: First Year- Rs.5,00,00,000/-</p> <p>Mid-Term:3rd Year- Rs.5,00,00,000/-</p> <p>End Term:5th year- Rs.10,00,00,000/-</p>	20,00,00,000
	SUBTOTAL	362,04,90,000
B. CAPITAL ASSETS/MATERIAL COSTS		
Immediate Needs of beneficiaries	Nutrition, Clothes, other immediate needs of Beneficiaries	150,00,00,000
Fixed Assets	For Head Office and 12 Field Offices	20,00,00,000
Infrastructure cost for training & Research center including land	Land, development of land, building of training & research center with hostel facility (in a	1000,00,00,000

	bulk amount)	
	SUBTOTAL	1170,00,00,000
C. Program Administration		
Salary of the Program Manager	Program Manager salary 1XRs.60,000 X12X5yrs Rs.7,20,000/- per year	36,00,000
Salary of Administration cum HR Manager	Administration/HR Manager 1XRs.30,000 X12X5yrs Rs.3,60,000/- per year	18,00,000
Salary of Finance Manager	Finance Manager 1XRs.40,000 X12X5yrs Rs.4,80,000/- per year	24,00,000
Salary of Accounts Officers	2 Accounts Officers X Rs.20,000/- X 12Month X5yrs Rs.9,60,000 per year	1,20,000
Salary of Admn Officers.	4 Admn. Officers XRs.15,000/- X 12Month X5yrs Rs.7,20,000/- per year	36,00,000
Salary of Admn. Assistants	8 Admn. Assistants XRs.7,500/- X 12Month X5yrs Rs.7,20,000/- per year	36,00,000
Travel Cost for Administrative Purposes	Travel Cost for Programme <ul style="list-style-type: none"> • Program Manager (Rs.5000/- per month), • Finance Manager (Rs.1000/- per month), 	20,10,000

	<ul style="list-style-type: none"> • Admn/HR Manager (Rs.10,000/- per month), • 4 Admn. Officers(Rs.8,000/- per month), • 2 Accounts Officers(Rs.1500/- per month) • 8 Admn, Assists(Rs.8000/- per month) <p>Rs.4,02,000/- per year</p>	
Rent of Head Office and 12 Field Offices	<p>Head Office Rent: Rs.25,000/- per month X 5 Yrs</p> <p>12 Field Offices: Rs.10,000/-per month X 5 yrs.</p> <p>Rs.4,20,000/- per year</p>	21,00,000
Office Expenses Water, Electricity, Stationary, Photocopying, Office	<p>Water & Electricity</p> <p>Rs.1,00,000X12X5yrs</p>	5,00,000
Stationary and Photocopying	Rs.50,00,000X12X5yrs	6,00,00,000
Office Maintenance	Rs.1,00,000X12X5yrs	5,00,000
Phone, Fax, Post and Courier	<p>Rs.50,000X12X5 yrs</p> <p>Rs.6,00,000 per year</p>	30,00,00,000
Computers Maintenance	Rs.1,00,000X12X5yrs	5,00,000
Printing Cost	Printing of account, Administrative books, vouchers, formats, brochures, reports, etc.,	3,00,00,000
Consultant's Charges for technical support	<p>Monthly 1 visit (each visit minimum of 5 days) Rs.10,000/- per day X 60 days in a year and 300 days in 5 years)</p> <p>Rs. 6,00,000/- per year</p>	30,00,000
Documentation	Preparation of process documents, Annual Reports and	2,00,00,000

	best practice documents.	
Out Station Travels	In country travel including Air Rs.1,00,00,000/- per year	5,00,00,000
Staff Recruitment Cost	Recruitment project personnel	1,00,000
Annual Auditing Charges	Rs.1,00,000/- per year	5,00,000
Contingency expenses		1,00,00,000
	<i>Sub total</i>	<i>49,43,30,000</i>
A =TOTAL	3620490000	
B= TOTAL	11700000000	
C= TOTAL	494330000	
	TOTAL A+B+C =	1581,48,20,000

Name of the Organization	RURAL DEVELOPMENT SOCIETY
Project Title	<i>'Reduce stigma and Discrimination against HIV/HIDS infected & affected families' in Andhra Pradesh</i>
Contact person	Rev.Nagendra Paul Barnaba
Address	Door No.6-40, Dakshina Bazar, Pedanandipadu (Post & Mandal), Guntur District-522 235, Andhra Pradesh. rdsgnt@gmail.com Ph: +91- 9963395153, 08643-277275
Legal status of the organization	Registered under Societies Act 1860 with No. 446/1999 Dated 30 th August 1999
FCRA NO.	010190334
PAN NO.	AAATR8112J
12AA NO.	F.NO.77/12A/W-1(1),GNT/GNT/CIT-GNT/09-10
80 G NO.	F.NO.131/80G/W-1(1),GNT/CIT-GNT/09-10 56 Mandals of Guntur and Prakasam districts of Andhra Pradesh
Project Areas	
Project Period	Five years (2014 to 2018)
Targeted population to be covered	HIV/AIDS infected & affected families
Proposed Grant	Budget Requested :INR 24,663,800,000

NAME OF THE PROJECT : REDUCE STIGMA AND DISCRIMINATION AGAINST HIV/AIDS INFECTED & AFFECTED FAMILIES				
NAME OF THE ORGANISATION : Rural Development Society, Guntur District, Andhra Pradesh				
BUDGET HEAD	UNIT DETAILS	Budget Justification/Notes	ANNUAL AMOUNT	5 YEARS AMOUNT
			A. PROGRAM DELIVERY	
Development of Micro Plans	Rs.50000	Microplans will be developed to understand the situation of the target group in mandal wise- 56 mandals micro plan will be developed with cost of 50,000 per mandal.	2,800,000	14,000,000
Community Mobilization		Awareness programs will be conducted in 56 mandals. One program per mandal X 56 mandals =672 program per year (3360 programs per 5 years). Each program cost is Rs.500000	336000000	1680000000
Purchase/Procurement of Equipments for Community Events	Rs.5,00,000	Community events awareness kits will be procured for each mandal. Rs.5,00,000 is cost of event kits/equipments	28000000	140000000
BCC Material Development		BCC materials will be developed includes posters, wall paintings/writing, audio/video materials etc. per mandal Rs.1,00,00,000 per mandal X 56 mandals. Revisit of BCC material and reproduction on annual basis	112000000	560000000
Capacity Building of stakeholders	Rs.20,00,000	Organize sensitization meetings and training programs for stakeholders at village, mandal and district level. Each workshop costs Rs.5,00,000 X 56 workshops meetings per year	280000000	1400000000
Documentation	Rs.50,00,000	Project will have process documentation and impact documentation. Video and print documents will be developed.	280000000	1400000000
Mass Media cost	Rs.225,00,00,000		2250000000	11250000000
Salary to Mandal Coordinators	Rs.25000	Coordinators will be appointed to coordinate mandal level activities including mobilization. 56 coordinators, cost per coordinator monthly salary is Rs.25000	16800000	84000000

Salary to Training Manager	Rs.50000	Training manager develop training plan, resource pool and conduct trainings. cost per training manager monthly salary is Rs.50000	600000	3000000
Salary to Research & Documentation Manager	Rs.80000	Develop strategy, commense research studies with help of external and internal agencies. Cost per person as monthly salary is Rs.80000	960000	4800000
Salary to Communication Managers	Rs.100000	Develop communication strategy, identify communication agencies and all activities related to communication will be looked after by the communication managers. Cost per person as monthly salary is Rs.100000/- two persons will be hired.	2400000	12000000
Travel Cost for Programme Purpose	Rs.5,00,00,000	Travel cost for all project related activities for all the field staff	600000000	3000000000
Capacity building trainings to project staff	Rs.5,00,00,000	Training programs will be conducted on quarterly basis with cost of Rs.5,00,00,000 per training	200000000	1000000000
Material Support to infected & affected	Rs.10000	5000 families X Rs.10000/- X 12 Months	60000000	300000000
Financial Audit	Rs.5,00,00,000	Project will conduct financial audit on annual basis with external cost accountants	50000000	250000000
Mid-Term Evaluation	Rs.1,00,00,000	Project will conduct mid-term evaluation twice and based on the findings mid-course correction will be done	10000000	20000000
End line Study	Rs.5,00,00,000	Project will conduct end-term evaluation and publish report	50000000	50000000
	A-SUB TOTAL		4,819,560,000	23,867,800,000
B. Program Administration				
Salary of the Program Manager	Rs.1,25,00,000	Program manager oversee the program. cost per person monthly salary is Rs.125000	1500000	7500000
Salary of Finance & Administration Manager	Rs.90,00,000	Finance & Admin manager oversee the finance and admn aspects of the program. cost per person monthly salary is Rs.90000	1080000	5400000
Salary of Accountants	Rs.30000	Assist to Finance manager in day today aspects of finance and prepare accounts on dialy basis	720000	3600000
Salary of Admn. Assistants	Rs.25000	Assist to Finance & Admin manager in day today aspects of Administration	1200000	6000000
Travel Cost for Administrative Purposes	Rs.10000000	Covers travel costs of program managers and assistants	12000000	60000000

Office Rent	Rs.200000	Hiring a spacious space with monthly rental Rs.2,00,000/-	2400000	12000000
Office Expenses Water, Electricity, Stationary, Photocopying, Office	Rs.2000000	Include day to day running expenses of the program	24000000	120000000
Honorarium Program Director	Rs.150000	Program director salary per month per person	1800000	9000000
Staff Recruitment Cost	2,500,000		2500000	2500000
C. Contingency	B-SUB TOTAL		155200000	766000000
Contingency		Contingency amount towards unforeseen situations and expenditure	30000000	30000000
	C-SUB TOTAL		30000000	30000000
	TOTAL A+B+C =		5,004,760,000	24,663,800,000